

General Information

Urbanized Area (UA) Statistics - 2010 Census

Lawton, OK
 44 **Square Miles**
 94,457 **Population**
 312 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
 93,714 **Population**

Service Consumption

253,198 **Annual Unlinked Trips (UPT)**

Service Supplied

543,063 **Annual Vehicle Revenue Miles (VRM)**
 38,776 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60094
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$279,233	12.7%
Local Funds	\$528,407	24.0%
State Funds	\$115,797	5.2%
Federal Assistance	\$1,268,440	57.5%
Other Funds	\$14,400	0.7%
Total Operating Funds Expended	\$2,206,277	100.0%

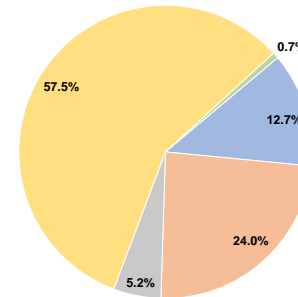
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,795	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$68,973	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,768	100.0%

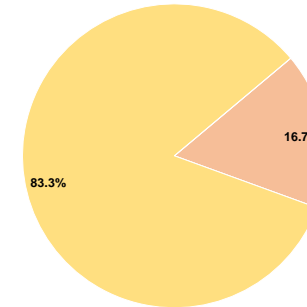
Assets

Revenue Vehicles	20
Service Vehicles	6
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 80%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$186,352	\$37,080	\$82,768	11,031	68,687	6,577	5.0
Bus	13	-	\$2,019,925	\$242,153	\$0	242,167	474,376	32,199	6.4
Total	21	-	\$2,206,277	\$279,233	\$82,768	253,198	543,063	38,776	

Performance Measures

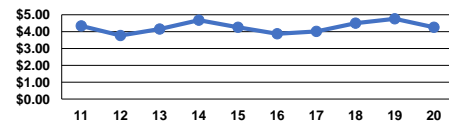
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$28.33
Bus	\$4.26	\$62.73
Total	\$4.06	\$56.90

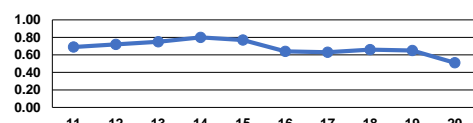
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.89	0.2	1.7
Bus	\$8.34	0.5	7.5
Total	\$8.71	0.5	6.5

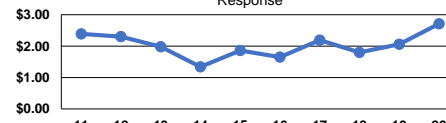
Operating Expense per Vehicle Revenue Mile: Bus



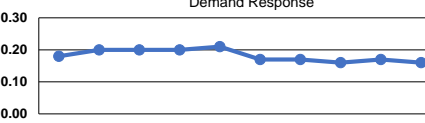
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.