

General Information

Urbanized Area Statistics - 2010 Census
 Victoria, TX
 29 Square Miles
 63,683 Population
 434 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,709,102 Annual Passenger Miles (PMT)
 284,813 Annual Unlinked Trips (UPT)
 1,026 Average Weekday Unlinked Trips
 527 Average Saturday Unlinked Trips
 213 Average Sunday Unlinked Trips

Database Information
 NTDID: 60095
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 30 Square Miles
 60,603 Population

Service Supplied
 940,965 Annual Vehicle Revenue Miles (VRM)
 53,966 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 54
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

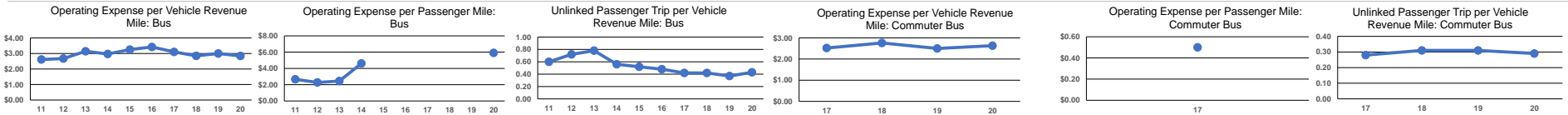
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	8	-	\$0	\$0	\$0	\$0	
Demand Response	22	-	\$619,232	\$0	\$0	\$39,628	\$658,860	
Bus	10	-	\$871,246	\$0	\$235,037	\$31,214	\$1,137,497	
Total	40	-	\$1,490,478	\$0	\$235,037	\$70,842	\$1,796,357	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$609,287	\$0	\$0	1,214,150	67,255	231,759	8,090	0.0	12	8	50.0%	1.3
Demand Response	\$1,815,465	\$29,007	\$658,860	305,130	49,017	313,361	22,078	0.0	28	22	27.3%	2.3
Bus	\$1,122,422	\$61,446	\$1,137,497	189,822	168,541	395,845	23,798	0.0	12	10	20.0%	2.0
Total	\$3,547,174	\$90,453	\$1,796,357	1,709,102	284,813	940,965	53,966	0.0	52	40	23.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.63	\$75.31	Commuter Bus	\$0.50	\$9.06	0.3	8.3
Demand Response	\$5.79	\$82.23	Demand Response	\$5.95	\$37.04	0.2	2.2
Bus	\$2.84	\$47.16	Bus	\$5.91	\$6.66	0.4	7.1
Total	\$3.77	\$65.73	Total	\$2.08	\$12.45	0.3	5.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

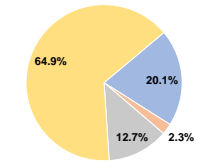
Sources of Operating Funds Expended
 Fares and Directly Generated \$803,203 20.1%
 Local Funds \$90,821 2.3%
 State Funds \$507,162 12.7%
 Federal Assistance \$2,594,484 64.9%

Total Operating Funds Expended \$3,995,670 100.0%

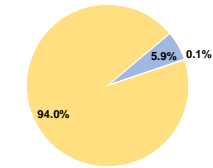
Sources of Capital Funds Expended
 Fares and Directly Generated \$105,686 5.9%
 Local Funds \$1,513 0.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,689,158 94.0%

Total Capital Funds Expended \$1,796,357 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,517,751	71.0%
Materials and Supplies	\$469,964	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$559,459	15.8%
Total Operating Expenses	\$3,547,174	100.0%
Reconciling OE Cash Expenditures	\$448,496	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 3%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 0%