

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles
 129,877 Population

Service Consumption

537,273 Annual Unlinked Trips (UPT)

Service Supplied

505,965 Annual Vehicle Revenue Miles (VRM)
 35,635 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60099
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$158,767	4.2%
Local Funds	\$360,539	9.6%
State Funds	\$303,772	8.0%
Federal Assistance	\$2,759,650	73.1%
Other Funds	\$192,442	5.1%
Total Operating Funds Expended	\$3,775,170	100.0%

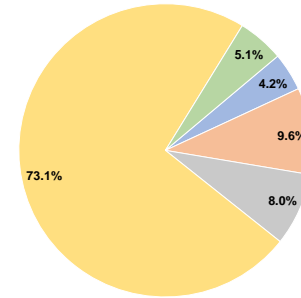
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$324,968	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,386,374	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,711,342	100.0%

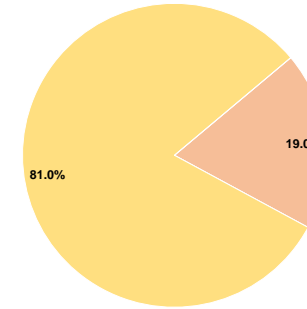
Assets

Revenue Vehicles	24
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$271,999	\$2,976	\$79,907	11,620	65,135	5,657	3.9
Bus	12	-	\$3,503,171	\$155,791	\$1,631,435	525,653	440,830	29,978	9.3
Total	15	-	\$3,775,170	\$158,767	\$1,711,342	537,273	505,965	35,635	

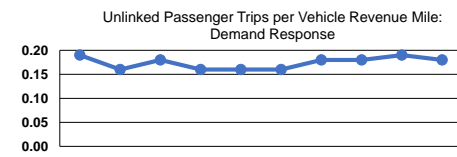
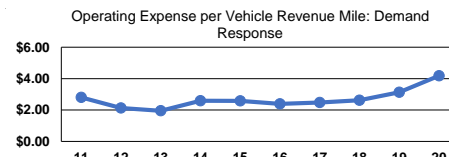
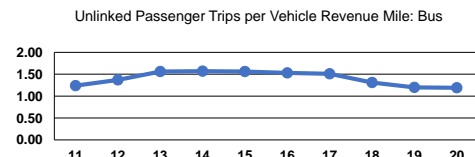
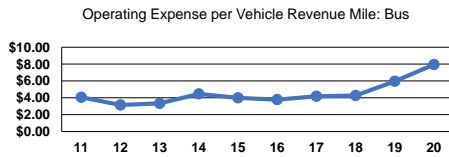
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$48.08
Bus	\$7.95	\$116.86
Total	\$7.46	\$105.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.2	2.1
Bus	\$6.66	1.2	17.5
Total	\$7.03	1.1	15.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.