

General Information

Urbanized Area Statistics - 2010 Census
 Denton-Lewisville, TX
 145 Square Miles
 366,174 Population
 104 Pop. Rank out of 498 UZAs
Other UZAs Served
 6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

Service Consumption
 13,700,070 Annual Passenger Miles (PMT)
 1,726,272 Annual Unlinked Trips (UPT)
 6,415 Average Weekday Unlinked Trips
 1,100 Average Saturday Unlinked Trips
 218 Average Sunday Unlinked Trips

Database Information
 NTDID: 60101
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 164 Square Miles
 626,194 Population

Service Supplied
 3,149,628 Annual Vehicle Revenue Miles (VRM)
 175,374 Annual Vehicle Revenue Hours (VRH)
 132 Vehicles Operated in Maximum Service (VOMS)
 171 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 212
 Service Vehicles 14
 Facilities 15
 Track Miles 57.40
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10 ¹	6 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	50	-	\$875	\$29,776	\$2,371,493	\$0	\$2,402,144	
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8	\$0	\$863,777	\$0	\$798,242	\$1,662,019	
Total	60	72	\$875	\$893,553	\$2,371,493	\$798,242	\$4,064,163	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,861,091 ¹	\$335,108 ¹	\$0	272,257	45,924	272,400	20,122	0.0	24	16 ¹	50.0%	6.2
Bus	\$13,165,615	\$3,118,262	\$2,402,144	3,182,297	1,304,221	1,307,863	105,124	0.0	67	50	34.0%	5.7
Vanpool	\$605,409	\$531,164	\$0	7,205,612	154,811	1,005,519	23,774	0.0	58	58	0.0%	1.4
Hybrid Rail	\$14,086,602	\$478,220	\$1,662,019	3,039,904	221,316	563,846	26,354	42.6	22	8	175.0%	10.0
Total	\$30,718,717	\$4,462,754	\$4,064,163	13,700,070	1,726,272	3,149,628	175,374	42.6	171	132	22.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	\$142.19	Demand Response	\$10.51	\$62.30	0.2	2.3
Bus	\$10.07	\$125.24	Bus	\$4.14	\$10.09	1.0	12.4
Vanpool	\$0.60	\$25.47	Vanpool	\$0.08	\$3.91	0.2	6.5
Hybrid Rail	\$24.98	\$534.51	Hybrid Rail	\$4.63	\$63.65	0.4	8.4
Total	\$9.75	\$175.16	Total	\$2.24	\$17.79	0.5	9.8



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/TX.

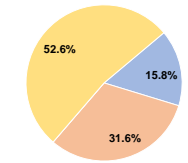
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,098,993 15.8%
 Local Funds \$10,183,940 31.6%
 State Funds \$0 0.0%
 Federal Assistance \$16,933,185 52.6%
Total Operating Funds Expended \$32,215,218 100.0%

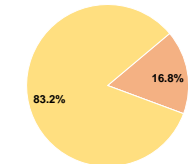
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$681,468 16.8%
 State Funds \$0 0.0%
 Federal Assistance \$3,382,695 83.2%
Total Capital Funds Expended \$4,064,163 100.0%

Summary of Operating Expenses (OE)
 Labor \$11,609,933 37.8%
 Materials and Supplies \$1,586,811 5.2%
 Purchased Transportation \$10,476,171 34.1%
 Other Operating Expenses \$7,045,802 22.9%
Total Operating Expenses \$30,718,717 100.0%
 Reconciling OE Cash Expenditures \$1,496,501
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 89%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - YR - Hybrid Rail - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%
 Rolling Stock - VN - Van - 100%