

**General Information**

**Urbanized Area Statistics - 2010 Census**

Houston, TX  
 1,660 Square Miles  
 4,944,332 Population  
 7 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

861 Square Miles  
 685,345 Population

**Service Consumption**

4,132,378 Annual Passenger Miles (PMT)  
 233,699 Annual Unlinked Trips (UPT)  
 935 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,253,947 Annual Vehicle Revenue Miles (VRM)  
 58,762 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 89 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60103  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 75  
 Service Vehicles 1  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$1,581,725	\$74,750	\$1,308,039	\$394,627	\$3,359,141	
Demand Response	-	29	\$100,118	\$0	\$0	\$0	\$100,118	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>53</b>	<b>\$1,681,843</b>	<b>\$74,750</b>	<b>\$1,308,039</b>	<b>\$394,627</b>	<b>\$3,459,259</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,403,693	\$408,163	\$3,359,141	3,010,141	145,207	496,705	19,143	0.0	25	21	19.1%	1.3
Demand Response	\$4,603,439	\$48,977	\$100,118	1,106,722	85,067	731,850	37,057	0.0	36	29	24.1%	2.0
Bus	\$300,111	\$1,795	\$0	15,515	3,425	25,392	2,562	0.0	28	3	833.3%	2.2
<b>Total</b>	<b>\$7,307,243</b>	<b>\$458,935</b>	<b>\$3,459,259</b>	<b>4,132,378</b>	<b>233,699</b>	<b>1,253,947</b>	<b>58,762</b>	<b>0.0</b>	<b>89</b>	<b>53</b>	<b>40.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.84	\$125.57	Commuter Bus	\$0.80	\$16.55	0.3	7.6
Demand Response	\$6.29	\$124.23	Demand Response	\$4.16	\$54.12	0.1	2.3
Bus	\$11.82	\$117.14	Bus	\$19.34	\$87.62	0.1	1.3
<b>Total</b>	<b>\$5.83</b>	<b>\$124.35</b>	<b>Total</b>	<b>\$1.77</b>	<b>\$31.27</b>	<b>0.2</b>	<b>4.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$458,935 6.2%  
 Local Funds \$1,713,521 23.2%  
 State Funds \$125,703 1.7%  
 Federal Assistance \$5,076,389 68.8%

Total Operating Funds Expended \$7,374,548 100.0%

**Sources of Capital Funds Expended**

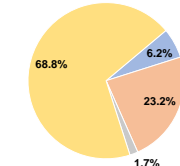
Fares and Directly Generated \$66,370 1.9%  
 Local Funds \$728,449 21.1%  
 State Funds \$133,308 3.9%  
 Federal Assistance \$2,531,132 73.2%

Total Capital Funds Expended \$3,459,259 100.0%

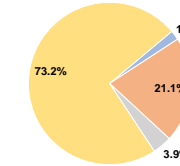
**Summary of Operating Expenses (OE)**

Labor \$2,194,877 30.0%  
 Materials and Supplies \$466,881 6.4%  
 Purchased Transportation \$4,075,866 55.8%  
 Other Operating Expenses \$569,619 7.8%  
 Total Operating Expenses \$7,307,243 100.0%  
 Reconciling OE Cash Expenditures \$67,305  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

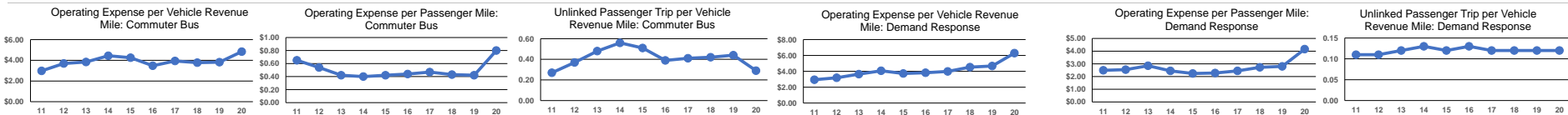


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 13%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.