

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sherman, TX  
 36 Square Miles  
 61,900 Population  
 438 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 471,358 Annual Passenger Miles (PMT)  
 40,306 Annual Unlinked Trips (UPT)  
 158 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 54 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60107  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 5,754 Square Miles  
 285,394 Population

**Service Supplied**  
 426,135 Annual Vehicle Revenue Miles (VRM)  
 18,663 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 36  
 Service Vehicles 5  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$221,859	\$0	\$50,920	\$43,816	\$316,595	
<b>Total</b>	-	17	<b>\$221,859</b>	<b>\$0</b>	<b>\$50,920</b>	<b>\$43,816</b>	<b>\$316,595</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,515,716	\$30,631	\$316,595	471,358	40,306	426,135	18,663	0.0	22	17	29.4%	4.2
<b>Total</b>	<b>\$2,515,716</b>	<b>\$30,631</b>	<b>\$316,595</b>	<b>471,358</b>	<b>40,306</b>	<b>426,135</b>	<b>18,663</b>	<b>0.0</b>	<b>22</b>	<b>17</b>	<b>22.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$134.80	Demand Response	\$5.34	\$62.42	0.1	2.2
<b>Total</b>	<b>\$5.90</b>	<b>\$134.80</b>	<b>Total</b>	<b>\$5.34</b>	<b>\$62.42</b>	<b>0.1</b>	<b>2.2</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$30,631 1.2%  
 Local Funds \$29,237 1.2%  
 State Funds \$340,440 13.5%  
 Federal Assistance \$2,115,408 84.1%

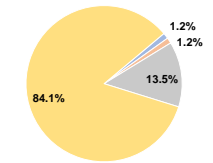
**Total Operating Funds Expended \$2,515,716 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$316,595 100.0%

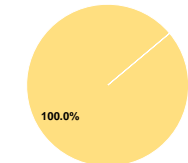
**Total Capital Funds Expended \$316,595 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$0 0.0%  
 Materials and Supplies \$128,844 5.1%  
 Purchased Transportation \$2,338,721 93.0%  
 Other Operating Expenses \$48,151 1.9%  
**Total Operating Expenses \$2,515,716 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

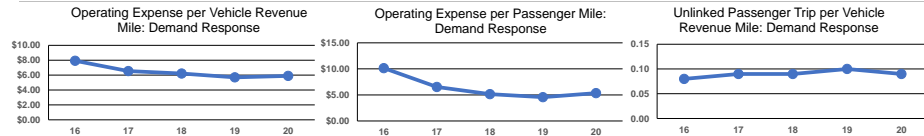


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - VN - Van - 33%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.