

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,703 Square Miles
 4,356,362 Population

Service Consumption

215,604 Annual Unlinked Trips (UPT)

Service Supplied

1,163,567 Annual Vehicle Revenue Miles (VRM)
 74,604 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60108
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$705,389	12.1%
Local Funds	\$960,107	16.5%
State Funds	\$169,012	2.9%
Federal Assistance	\$3,997,560	68.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,832,068	100.0%

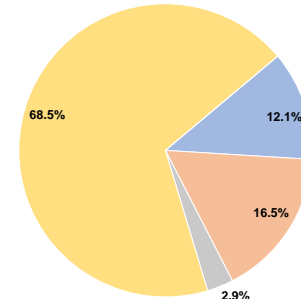
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,550	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,201	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,751	100.0%

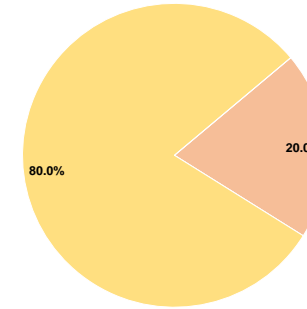
Assets

Revenue Vehicles	30
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	5 ¹	\$148,606 ¹	\$46,873	\$0 ¹	17,898	40,366	1,320	0.0
Demand Response	-	15	\$2,632,157	\$561,836	\$0	79,297	643,376	46,102	0.0
Bus	-	7	\$1,973,525	\$96,680	\$17,751	118,409	479,825	27,182	0.0
Total	-	27	\$4,754,288	\$705,389	\$17,751	215,604	1,163,567	74,604	

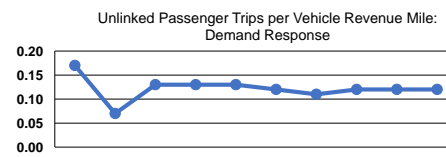
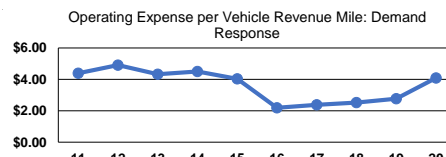
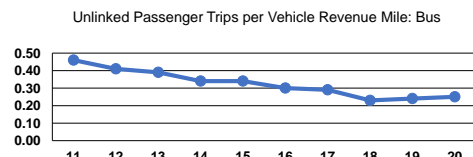
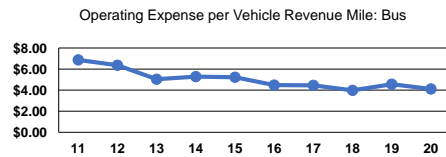
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.68	\$112.58
Demand Response	\$4.09	\$57.09
Bus	\$4.11	\$72.60
Total	\$4.09	\$63.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.30	0.4	13.6
Demand Response	\$33.19	0.1	1.7
Bus	\$16.67	0.2	4.4
Total	\$22.05	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.

