

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

25,336,424 Annual Passenger Miles (PMT)
 617,418 Annual Unlinked Trips (UPT)
 2,904 Average Weekday Unlinked Trips
 1,015 Average Saturday Unlinked Trips
 760 Average Sunday Unlinked Trips

Database Information

NTDID: 60111
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

915 Square Miles
 929,543 Population

Service Supplied

1,689,812 Annual Vehicle Revenue Miles (VRM)
 65,387 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 81
 Service Vehicles 21
 Facilities 25
 Track Miles 226.68
 Lane Miles 1.86

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	25	\$0	\$47,868,062	\$900,161	\$29,758	\$48,797,981	
Demand Response	22	-	\$91,870	\$126,041	\$810,500	\$0	\$1,028,411	
Bus	5	-	\$0	\$100,792	\$0	\$0	\$100,792	
Total	27	31	\$91,870	\$48,094,895	\$1,710,661	\$29,758	\$49,927,184	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,628,513	\$20,122	\$0	717,165	35,521	248,364	10,138	0.0	7	6	16.7%	3.9
Commuter Rail	\$29,519,620	\$1,344,128	\$48,797,981	24,052,625	516,082	948,235	25,370	193.1	31	25	24.0%	13.8
Demand Response	\$2,626,403	\$17,584	\$1,028,411	380,782	49,900	331,586	21,151	0.0	29	22	31.8%	5.7
Bus	\$546,061	\$4,734	\$100,792	185,852	15,915	161,627	8,728	0.0	7	5	40.0%	5.5
Total	\$34,320,597	\$1,386,568	\$49,927,184	25,336,424	617,418	1,689,812	65,387	193.1	74	58	21.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.56	\$160.63
Commuter Rail	\$31.13	\$1,163.56
Demand Response	\$7.92	\$124.17
Bus	\$3.38	\$62.56
Total	\$20.31	\$524.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.27	\$45.85	0.1	3.5
Commuter Rail	\$1.23	\$57.20	0.5	20.3
Demand Response	\$6.90	\$52.63	0.2	2.4
Bus	\$2.94	\$34.31	0.1	1.8
Total	\$1.35	\$55.59	0.4	9.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,635,248 9.6%
 Local Funds \$20,420,795 54.2%
 State Funds \$0 0.0%
 Federal Assistance \$13,653,451 36.2%

Total Operating Funds Expended \$37,709,494 100.0%

Sources of Capital Funds Expended

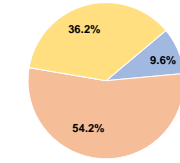
Fares and Directly Generated \$0 0.0%
 Local Funds \$8,504,554 17.0%
 State Funds \$2,022,820 4.1%
 Federal Assistance \$39,399,810 78.9%

Total Capital Funds Expended \$49,927,184 100.0%

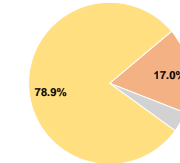
Summary of Operating Expenses (OE)

Labor \$4,573,909 13.3%
 Materials and Supplies \$2,376,666 6.9%
 Purchased Transportation \$23,135,209 67.4%
 Other Operating Expenses \$4,234,813 12.3%
Total Operating Expenses \$34,320,597 100.0%
 Reconciling OE Cash Expenditures \$3,388,897
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 29%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 5%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 33%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.