

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 1,369,236 Annual Passenger Miles (PMT)  
 180,456 Annual Unlinked Trips (UPT)  
 707 Average Weekday Unlinked Trips  
 20 Average Saturday Unlinked Trips  
 194 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60114  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 981 Square Miles  
 464,887 Population

**Service Supplied**  
 1,286,226 Annual Vehicle Revenue Miles (VRM)  
 76,762 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 107 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 96  
 Service Vehicles 4  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

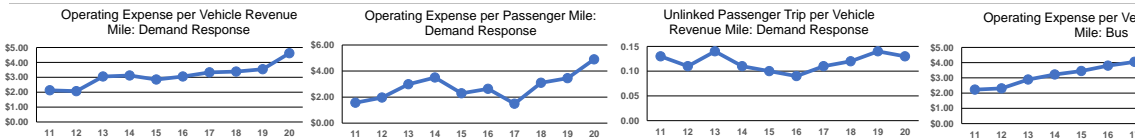
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$231,640	\$0	\$500,000	\$0	\$731,640	
Bus	8	-	\$33,092	\$0	\$0	\$0	\$33,092	
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$264,732</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$764,732</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,234,030	\$79,653	\$731,640	864,627	122,747	917,358	55,699
Bus	\$1,476,017	\$26,619	\$33,092	504,609	57,709	368,868	21,063
<b>Total</b>	<b>\$5,710,047</b>	<b>\$106,272</b>	<b>\$764,732</b>	<b>1,369,236</b>	<b>180,456</b>	<b>1,286,226</b>	<b>76,762</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$4.62	\$76.02	Demand Response	\$4.90	\$34.49
Bus	\$4.00	\$70.08	Bus	\$2.93	\$25.58
<b>Total</b>	<b>\$4.44</b>	<b>\$74.39</b>	<b>Total</b>	<b>\$4.17</b>	<b>\$31.64</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.  
 \*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

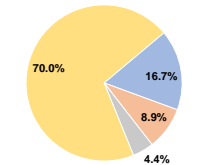
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$954,072 16.7%  
 Local Funds \$506,849 8.9%  
 State Funds \$250,410 4.4%  
 Federal Assistance \$3,998,716 70.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$764,732 100.0%

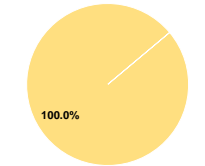
**Summary of Operating Expenses (OE)**  
 Labor \$3,711,260 65.0%  
 Materials and Supplies \$757,791 13.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,240,996 21.7%  
**Total Operating Expenses \$5,710,047 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Fixed Guideway Directional Route Miles** 0.0  
**Vehicles Available for Maximum Service** 107  
**Vehicles Operated in Maximum Service** 42  
**Percent Spare Vehicles** 60.7%  
**Average Fleet Age in Years<sup>a</sup>** 4.9

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%