

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
 167,246 **Population**

Service Consumption

53,883 **Annual Unlinked Trips (UPT)**

Service Supplied

473,227 **Annual Vehicle Revenue Miles (VRM)**
 23,124 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$61,050	3.5%
Local Funds	\$66,705	3.9%
State Funds	\$307,083	17.8%
Federal Assistance	\$1,104,470	64.2%
Other Funds	\$181,239	10.5%
Total Operating Funds Expended	\$1,720,547	100.0%

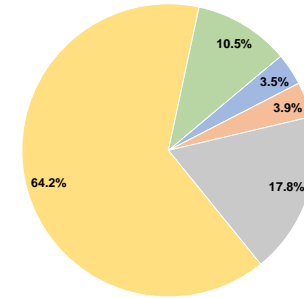
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,257	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,257	100.0%

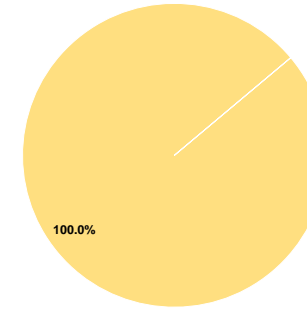
Assets

Revenue Vehicles	54
Service Vehicles	1
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$76,669	\$8,760	\$0	1,867	22,973	721	4.3
Demand Response	19	1	\$1,638,623	\$52,290	\$131,257	52,016	450,254	22,403	5.6
Total	20	1	\$1,715,292	\$61,050	\$131,257	53,883	473,227	23,124	

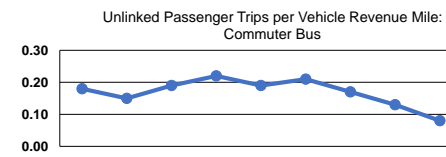
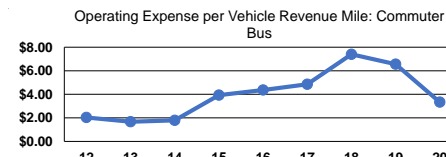
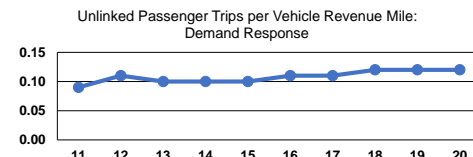
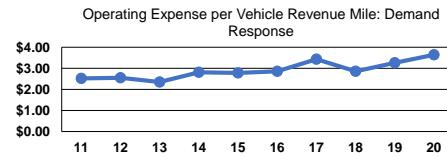
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.34	\$106.34
Demand Response	\$3.64	\$73.14
Total	\$3.62	\$74.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.07	0.1	2.6
Demand Response	\$31.50	0.1	2.3
Total	\$31.83	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.