

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX
 145 **Square Miles**
 366,174 **Population**
 104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

878 **Square Miles**
 859,064 **Population**

Service Consumption

34,024 **Annual Unlinked Trips (UPT)**

Service Supplied

471,648 **Annual Vehicle Revenue Miles (VRM)**
 22,350 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60116 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,211	3.7%
Local Funds	\$92,679	4.7%
State Funds	\$173,197	8.8%
Federal Assistance	\$1,395,540	71.3%
Other Funds	\$224,519	11.5%
Total Operating Funds Expended	\$1,958,146	100.0%

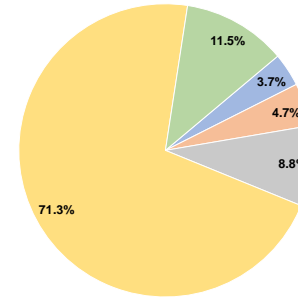
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,169	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$392,631	98.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$398,800	100.0%

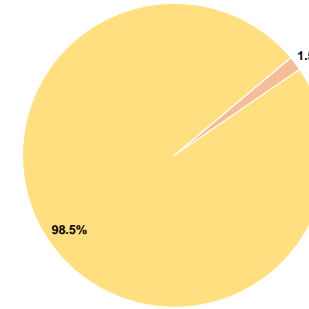
Assets

Revenue Vehicles	41
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$1,958,146	\$72,211	\$398,800	34,024	471,648	22,350	4.0
Total	26	-	\$1,958,146	\$72,211	\$398,800	34,024	471,648	22,350	

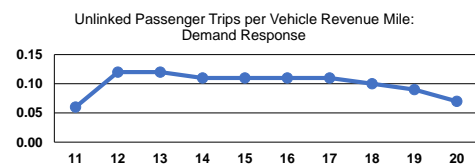
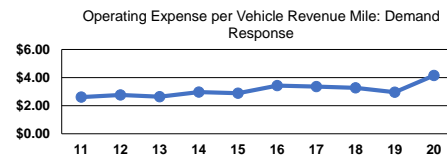
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$87.61
Total	\$4.15	\$87.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.55	0.1	1.5
Total	\$57.55	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.