

General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Louisiana Non-UZA

Service Consumption
 420,276 Annual Passenger Miles (PMT)
 509,553 Annual Unlinked Trips (UPT)
 1,491 Average Weekday Unlinked Trips
 1,271 Average Saturday Unlinked Trips
 1,032 Average Sunday Unlinked Trips

Database Information
 NTDID: 60127
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 4 Square Miles
 23,628 Population

Service Supplied
 70,418 Annual Vehicle Revenue Miles (VRM)
 11,702 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

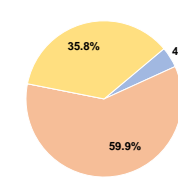
Assets
 Revenue Vehicles 10
 Service Vehicles 5
 Facilities 4
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$164,678 4.3%
 Local Funds \$2,291,374 59.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,368,180 35.8%

Total Operating Funds Expended \$3,824,232 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)
 Labor \$2,794,844 73.1%
 Materials and Supplies \$511,618 13.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$517,770 13.5%

Total Operating Expenses \$3,824,232 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	
Total	6	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$605,464	\$0	\$0	167,444	3,889	53,966	3,445	0.0	7	4	75.0%	5.3
Ferryboat	\$3,218,768	\$164,678	\$0	252,832	505,664	16,452	8,257	2.0	3	2	50.0%	44.0
Total	\$3,824,232	\$164,678	\$0	420,276	509,553	70,418	11,702	2.0	10	6	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile
Demand Response	\$11.22	\$175.75	Demand Response	\$3.62	\$155.69
Ferryboat	\$195.65	\$389.82	Ferryboat	\$12.73	\$6.37
Total	\$54.31	\$326.80	Total	\$9.10	7.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%