

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

10,185 Square Miles
 534,945 Population

Service Consumption

1,201,766 Annual Passenger Miles (PMT)
 107,222 Annual Unlinked Trips (UPT)
 411 Average Weekday Unlinked Trips
 49 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,083,321 Annual Vehicle Revenue Miles (VRM)
 68,140 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60130
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 68
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

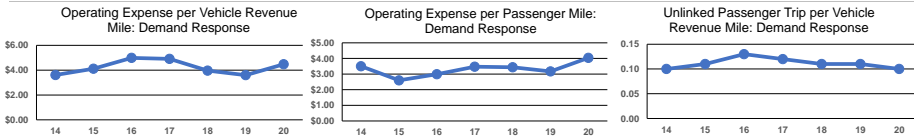
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55	-	\$1,946,790	\$0	\$0	\$0	\$1,946,790	
Total	55	-	\$1,946,790	\$0	\$0	\$0	\$1,946,790	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,855,303	\$331,604	\$1,946,790	1,201,766	107,222	1,083,321	68,140	0.0	69	55	25.5%	4.3
Total	\$4,855,303	\$331,604	\$1,946,790	1,201,766	107,222	1,083,321	68,140	0.0	69	55	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$71.25	\$4.04	\$45.28	0.1	1.6
Total	\$4.48	\$71.25	\$4.04	\$45.28	0.1	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$334,367 6.8%
 Local Funds \$571,197 11.6%
 State Funds \$528,450 10.7%
 Federal Assistance \$3,503,559 71.0%

Total Operating Funds Expended \$4,937,573 100.0%

Sources of Capital Funds Expended

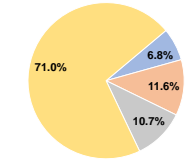
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,946,790 100.0%

Total Capital Funds Expended \$1,946,790 100.0%

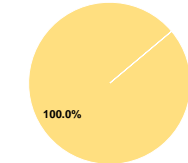
Summary of Operating Expenses (OE)

Labor \$2,862,424 59.0%
 Materials and Supplies \$753,647 15.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,239,232 25.5%
Total Operating Expenses \$4,855,303 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$82,270 \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%