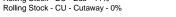
2020 Annual Agency Profile Mr. Dave Marsh P.O. Box 6050 512-505-5678



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - BU - Bus - 11%



Operation Characteristics

Cedar Creek, Tx 78612-4183

Vehicles Operated at Maximum Service

Service Efficiency

		at maximum control							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	12	-	\$17,012	\$8,737	\$0	4,020	10,640	334	5.3
Demand Response	4	-	\$38,181	\$1,047	\$0	837	4,358	541	5.5
Bus	4	-	\$100,324	\$4,203	\$0	5,064	19,848	1,395	4.8
Total	20	-	\$155,517	\$13,987	\$0	9,921	34,846	2,270	

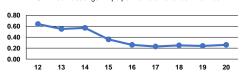
Performance Measures

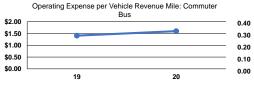
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$1.60	\$50.93			
Demand Response	\$8.76	\$70.57			
Bus	\$5.05	\$71.92			
Total	\$4.46	\$68.51			

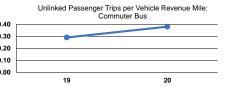












Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.