

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 733,677 Annual Passenger Miles (PMT)
 585,839 Annual Unlinked Trips (UPT)
 1,366 Average Weekday Unlinked Trips
 2,164 Average Saturday Unlinked Trips
 2,172 Average Sunday Unlinked Trips

Database Information
 NTDID: 60133
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 5 Square Miles
 19,766 Population

Service Supplied
 66,351 Annual Vehicle Revenue Miles (VRM)
 14,787 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 7
 Service Vehicles 1
 Facilities 1
 Track Miles 9.43
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$134,853	\$388	\$749	\$0	\$135,990	
Total	3	-	\$134,853	\$388	\$749	\$0	\$135,990	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,344,295	\$22,962	\$135,990	733,677	585,839	66,351	14,787	4.5	7	3	133.3%	92.3
Total	\$1,344,295	\$22,962	\$135,990	733,677	585,839	66,351	14,787	4.5	7	3	57.1%	

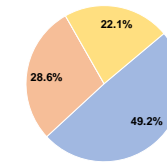
Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$20.26	\$90.91	\$1.83	\$2.29	8.8	39.6
Total	\$20.26	\$90.91	\$1.83	\$2.29	8.8	39.6

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$662,021 49.2%
 Local Funds \$384,857 28.6%
 State Funds \$0 0.0%
 Federal Assistance \$297,417 22.1%

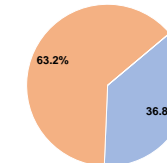
Operating Funding Sources



Total Operating Funds Expended \$1,344,295 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$50,000 36.8%
 Local Funds \$85,990 63.2%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

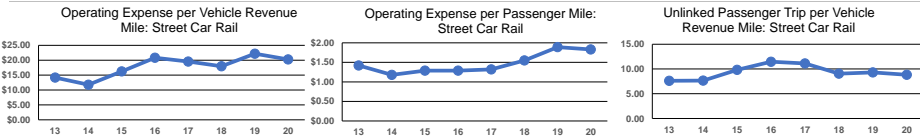
Capital Funding Sources



Total Capital Funds Expended \$135,990 100.0%

Summary of Operating Expenses (OE)

Labor \$960,380 71.4%
 Materials and Supplies \$95,215 7.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$288,700 21.5%
Total Operating Expenses \$1,344,295 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - VT - Vintage Trolley - 29%