

**General Information**

**Urbanized Area Statistics - 2010 Census**

Conroe-The Woodlands, TX  
 133 Square Miles  
 239,938 Population  
 154 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 7 Houston, TX

**Service Area Statistics**

454 Square Miles  
 604,068 Population

**Service Consumption**

6,254,419 Annual Passenger Miles (PMT)  
 220,454 Annual Unlinked Trips (UPT)  
 972 Average Weekday Unlinked Trips  
 1,029 Average Saturday Unlinked Trips  
 605 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60134  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 40  
 Service Vehicles -  
 Facilities 4  
 Track Miles  
 Lane Miles

**Service Supplied**

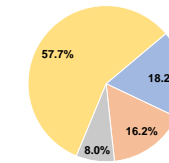
521,208 Annual Vehicle Revenue Miles (VRM)  
 27,342 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$961,617 18.2%  
 Local Funds \$858,458 16.2%  
 State Funds \$421,269 8.0%  
 Federal Assistance \$3,051,637 57.7%

**Operating Funding Sources**



Total Operating Funds Expended \$5,292,981 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$559,428 11.6%  
 Materials and Supplies \$43,647 0.9%  
 Purchased Transportation \$3,779,847 78.1%  
 Other Operating Expenses \$458,739 9.5%  
**Total Operating Expenses \$4,841,661 100.0%**  
 Reconciling OE Cash Expenditures \$451,320  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Bus	4	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>4</b>	<b>34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,688,538	\$960,700	\$0	6,092,894	157,847	453,151	17,826	0.0	34	30	13.3%	3.8
Bus	\$1,153,123	\$0	\$0	161,525	62,607	68,057	9,516	0.0	12	8	50.0%	5.0
<b>Total</b>	<b>\$4,841,661</b>	<b>\$960,700</b>	<b>\$0</b>	<b>6,254,419</b>	<b>220,454</b>	<b>521,208</b>	<b>27,342</b>	<b>0.0</b>	<b>46</b>	<b>38</b>	<b>17.4%</b>	

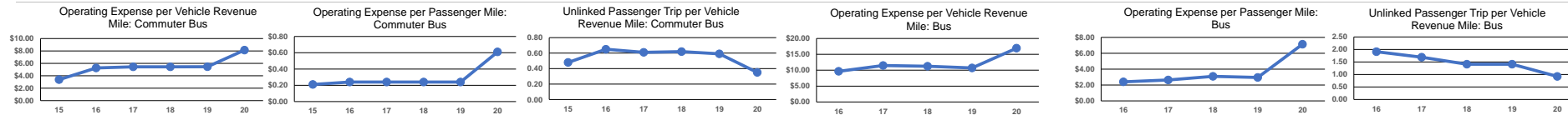
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.14	\$206.92
Bus	\$16.94	\$121.18
<b>Total</b>	<b>\$9.29</b>	<b>\$177.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.61	\$23.37	0.3	8.9
Bus	\$7.14	\$18.42	0.9	6.6
<b>Total</b>	<b>\$0.77</b>	<b>\$21.96</b>	<b>0.4</b>	<b>8.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.