

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

10,119 Square Miles
 289,292 Population

Service Consumption

224,204 Annual Unlinked Trips (UPT)

Service Supplied

1,354,078 Annual Vehicle Revenue Miles (VRM)
 53,537 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60138
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,493	0.9%
Local Funds	\$2,472,925	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,741,931	50.6%
Other Funds	\$151,140	2.8%
Total Operating Funds Expended	\$5,413,489	100.0%

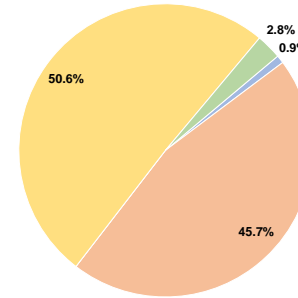
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,724,980	64.2%
State Funds	\$252,000	9.4%
Federal Assistance	\$710,549	26.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,687,529	100.0%

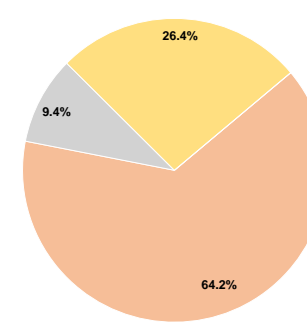
Assets

Revenue Vehicles	51
Service Vehicles	12
Facilities	8

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$919,687	\$5,559	\$91,494	11,959	106,693	9,756	5.5
Bus	30	-	\$4,493,802	\$41,934	\$2,596,035	212,245	1,247,385	43,781	4.2
Total	36	-	\$5,413,489	\$47,493	\$2,687,529	224,204	1,354,078	53,537	

Performance Measures

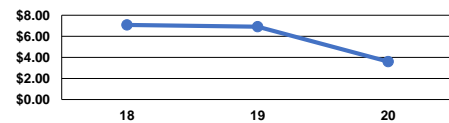
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.62	\$94.27
Bus	\$3.60	\$102.64
Total	\$4.00	\$101.12

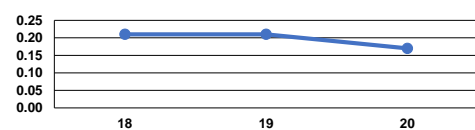
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.90	0.1	1.2
Bus	\$21.17	0.2	4.8
Total	\$24.15	0.2	4.2

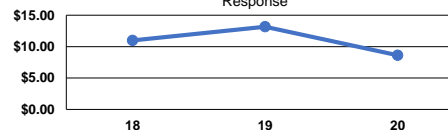
Operating Expense per Vehicle Revenue Mile: Bus



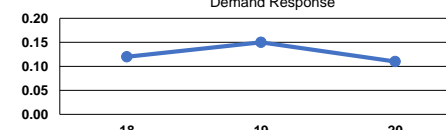
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.