

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

800 Square Miles
 184,904 Population

Service Consumption

99,510 Annual Unlinked Trips (UPT)

Service Supplied

542,904 Annual Vehicle Revenue Miles (VRM)
 26,355 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60206
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,935	5.0%
Local Funds	\$369,064	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$798,390	65.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,228,389	100.0%

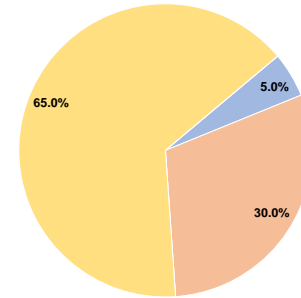
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,945	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,780	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,725	100.0%

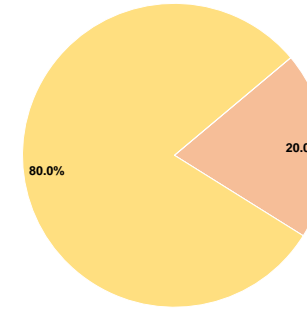
Assets

Revenue Vehicles	29
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$231,695	\$10,601	\$0	11,031	59,134	6,228	9.3
Bus	9	-	\$996,694	\$50,334	\$29,725	88,479	483,770	20,127	8.0
Total	12	-	\$1,228,389	\$60,935	\$29,725	99,510	542,904	26,355	

Performance Measures

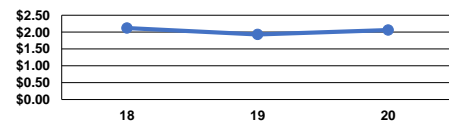
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$37.20
Bus	\$2.06	\$49.52
Total	\$2.26	\$46.61

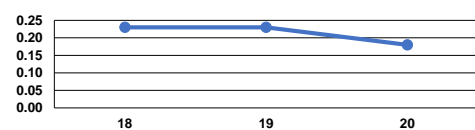
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.00	0.2	1.8
Bus	\$11.26	0.2	4.4
Total	\$12.34	0.2	3.8

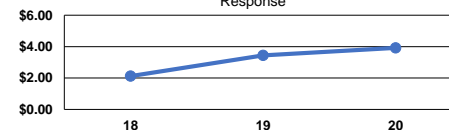
Operating Expense per Vehicle Revenue Mile: Bus



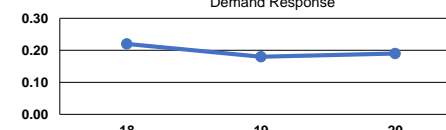
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.