

General Information

Urbanized Area Statistics - 2010 Census
 San Marcos, TX
 27 Square Miles
 52,826 Population
 479 Pop. Rank out of 498 UZAs

Service Consumption
 4,973,039 Annual Passenger Miles (PMT)
 2,116,187 Annual Unlinked Trips (UPT)
 9,532 Average Weekday Unlinked Trips
 415 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60269
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 23 Square Miles
 42,847 Population

Service Supplied
 682,317 Annual Vehicle Revenue Miles (VRM)
 60,323 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 8
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

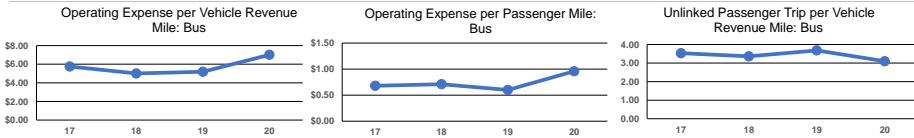
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode	-	40	\$0	\$75,776	\$0	\$0	\$75,776	
Bus	-	40	\$0	\$75,776	\$0	\$0	\$75,776	
Total	-	40	\$0	\$75,776	\$0	\$0	\$75,776	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$4,779,647	\$0	\$75,776	4,973,039	2,116,187	682,317	60,323	0.0	46	40	15.0%	6.1
Total	\$4,779,647	\$0	\$75,776	4,973,039	2,116,187	682,317	60,323	0.0	46	40	13.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.01	\$79.23	Bus	\$0.96	\$2.26	3.1	35.1
Total	\$7.01	\$79.23	Total	\$0.96	\$2.26	3.1	35.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,619,787 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$6,619,787 100.0%

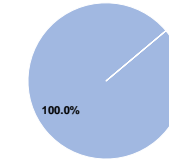
Sources of Capital Funds Expended
 Fares and Directly Generated \$75,776 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$75,776 100.0%

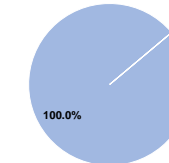
Summary of Operating Expenses (OE)

Labor \$259,913 5.4%
 Materials and Supplies \$334,583 7.0%
 Purchased Transportation \$3,837,653 80.3%
 Other Operating Expenses \$347,498 7.3%
Total Operating Expenses \$4,779,647 100.0%
 Reconciling OE Cash Expenditures \$1,840,140
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - BU - Bus - 66%
 Rolling Stock - CU - Cutaway - 0%