General Informa		Financial Information								Performance Measure Targets - 2021	
Urbanized Area (UZA) Statistics - 2010 Census				f Operating Fund				Operating Funding Sources			Performance Measure - Asset Type - Target % not in State of Good Rep
McAllen, TX				e Revenues	\$0	0.0%					Rolling Stock - BU - Bus - 0%
358 Square Miles				Local Funds	\$26,973	7.7%					Rolling Stock - CU - Cutaway - 22%
728,825 Population 57 Pop. Rank out of 498 UZAs				State Funds I Assistance	\$0 \$322,190	0.0% 92.3%					
57 Pop. Rank out of 498 02AS				Other Funds	\$322,190 \$0	92.3%					
				Funds Expended	<del>ه</del> 0 \$349,163	100.0%					
			Total operating		<i>\\</i> 040,100	100.070			7.7%		
Service Area Statistics											
63 Square Miles			Sources	of Capital Funds	Expended						
144,744 Population			Fare Revenues		\$0						
				Local Funds	\$0						
Service Consumption				State Funds	\$0			92.3%			
8,465 Annual Unlinked Trips (UPT)			Federal Assistance		\$0						
Service Supplied				Other Funds Funds Expended	\$0 \$0						
41,669 Annual Vehicle Revenue Miles (V			Total Capital	Funds Expended	<b>\$</b> U						
2,683 Annual Vehicle Revenue Hours (			Assets								
2,003 Annual Venicie Nevenue Hours (			Revenue Vehicles	11							
Database Information			Service Vehicles	0							
NTDID: 60274	Asset Type:	Tier II	Facilities	0							
Reporter Type: Reduced Reporter	Sponsor NTDID:										
				Modal	Characteris	stics					
Operation Characteristics											
	V	ehicles Operated	d								
	at Maximum Service										
						Uses of					
	Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode Bus	Operated		Transportation	Expenses \$349,163	Revenues \$0	Funds	Unlinked Trips 8,465	Revenue Miles 41,669	Revenue Hours	in Years <sup>a</sup> 5.6	
Total	8			\$349,163 \$349,163	\$0 \$0	\$0 <b>\$0</b>	8,465 8,465	41,669 41,669	2,683 2,683	5.6	
Total	0			\$545,105	φU	φU	0,405	41,005	2,005		
Performance Measures											
		Service Et	fficiency				Service Effectiveness				
								Operating Expenses			
	Operati	ng Expenses per		I Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehi	cle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus		\$8.38	\$130.14			B		\$41.25	0.2	3.2	
Total		\$8.38		\$130.14		10	otal	\$41.25	0.2	3.2	
Operating Expense per Vehicle Revenue Mile: But	S	Unlinked Passenge	er Trips per Vehicle Revenu	ue Mile: Bus							
240.00											
\$10.00	0.25		•								
\$6.00	0.20		•								
\$4.00	0.10										
\$2.00	0.05										
20	0.00		20								

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.