

General Information

Federally Recognized Tribal Statistical Areas
 Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption
 4,837 Annual Unlinked Trips (UPT)

Service Supplied
 69,261 Annual Vehicle Revenue Miles (VRM)
 5,112 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60620
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,409	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$168,732	80.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,141	100.0%

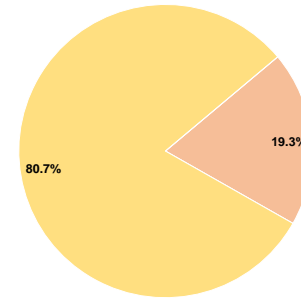
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,697	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,697	100.0%

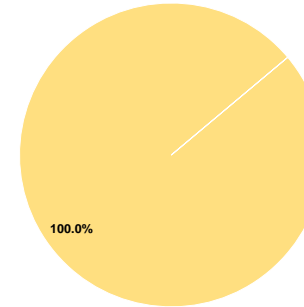
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$169,818	\$0	\$66,697	3,579	49,462	4,407	6.9
Bus	1	-	\$39,323	\$0	\$0	1,258	19,799	705	5.5
Total	5	-	\$209,141	\$0	\$66,697	4,837	69,261	5,112	

Performance Measures

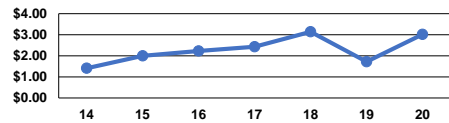
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$38.53
Bus	\$1.99	\$55.78
Total	\$3.02	\$40.91

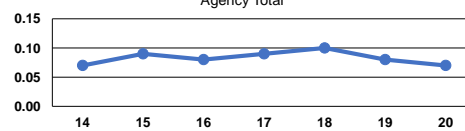
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.45	0.1	0.8
Bus	\$31.26	0.1	1.8
Total	\$43.24	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

