Muscogee (Creek) Nation http://www.mcn-nsn.gov/ 1008 E Eufaula St 2020 Annual Agency Profile Mr. Jesse Allen

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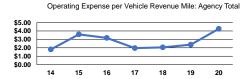
### **Operation Characteristics**

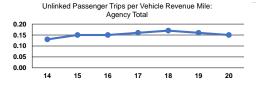
## **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	17	· -	\$1,080,538	\$0	\$0	38,504	258,526	12,288	6.1
Bus	1	-	\$81,620	\$0	\$0	2,772	14,884	1,511	7.0
Total	18	-	\$1,162,158	\$0	\$0	41,276	273,410	13.799	

### **Performance Measures**

	Service Efficient	Service Efficiency		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Demand Response	\$4.18	\$87.93		
Bus	\$5.48	\$54.02		
Total	\$4.25	\$84.22		





# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

(918) 549-2515

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%

Rolling Stock - MV - Minivan - 10%

Service Effectiveness

Unlinked Trips per

0.1

0.2

0.2

Vehicle Revenue Mile

Unlinked Trips per

3.1

1.8

3.0

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$28.06

\$29.44

\$28.16

Mode

Bus

Total

Demand Response

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.