Tahlequah, Ok 74464-3492

United Keetoowah Band of Cherokee Indians in Oklahoma 2020 Annual Agency Profile

18263 W Keetoowah Cir P.O. Box 746

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Cherokee OTSA, OK Fare Revenues 0.0% Local Funds 0.0% 0.0% State Funds \$0 Federal Assistance \$99.268 100.0% **Service Consumption** Other Funds \$0 0.0% 2,521 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** \$99,268 100.0% Service Supplied 13,763 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 918 Annual Vehicle Revenue Hours (VRH) Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$150,196 100.0% Other Funds 0.0% \$0 **Total Capital Funds Expended** \$150,196 100.0% Assets **Revenue Vehicles Database Information** 2 Service Vehicles NTDID: 66176 Asset Type: Tier II **Facilities** 2 Reporter Type: Tribal Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation **Expenses** Funds Unlinked Trips Revenue Miles Revenue Hours in Yearsa Demand Response \$99,268 \$150,196 13,763 4.8 \$0 2,521 918 \$99,268 \$150,196 2,521 13,763 918 Performance Measures Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Hour Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile \$7.21 \$108.14 \$39.38 0.2 Demand Response Demand Response 2.7 Total \$7.21 \$108.14 Total \$39.38 0.2 2.7

> Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

0.30

0.20

0.10

0.00

20

Notes

\$8.00

\$6.00

\$4.00 \$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

17

16

18

Operating Expense per Vehicle Revenue Mile: Agency Total

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - MV - Minivan - 75%

Ms. Ashley Hopton

(918) 453-3674

Rolling Stock - MV - Minivan - 75% Rolling Stock - VN - Van - 100%