http://www.c-a-tribes.org/

Cheyenne & Arapaho Tribes 2020 Annual Agency Profile

100 Red Moon Cir P.O. Box 137 Concho, Ok 73022-0000 Ms. Wilma Tapaha 580-331-2603

Performance Measure Targets - 2021

Equipment - Automobiles - 0%

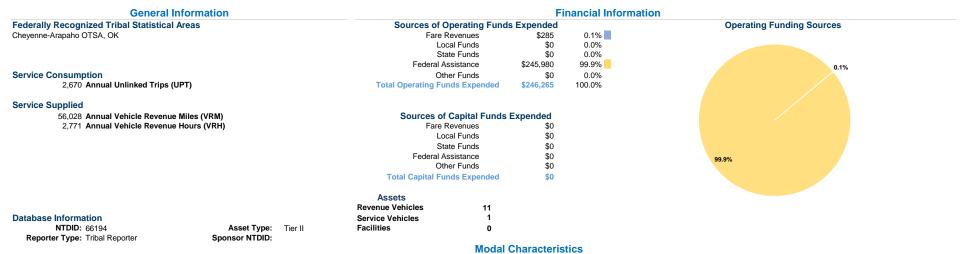
Rolling Stock - VN - Van - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - CU - Cutaway - 100%

Rolling Stock - MV - Minivan - 50%

Performance Measure - Asset Type - Target % not in State of Good Repair



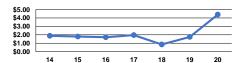
Operation Characteristics

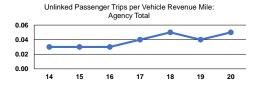
Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	4	-	\$118,099	\$29	\$0	227	11,723	903	3.0
Bus	5	-	\$128,166	\$256	\$0	2,443	44,305	1,868	3.1
Total	9		\$246,265	\$285	\$0	2,670	56,028	2,771	

Performance Measures

	Service Efficie	ency		Service Effectiveness			
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$10.07	\$130.79	Demand Response	\$520.26	0.0	0.3	
Bus	\$2.89	\$68.61	Bus	\$52.46	0.1	1.3	
Total	\$4.40	\$88.87	Total	\$92.23	0.0	1.0	
Operating Expense per Vehicle Revenue Mile: Agency To	otal Unlinked Passenger Tring	s per Vehicle Revenue Mile:					





Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.