http://www.ashiwi.org/ 1203 B State Hwy 53 1203B State Highway 53 Zuni, Nm 87327-0000

General		Financial Information							Performance Measure Targets - 2021	
Federally Recognized Tribal Statistica Zuni Reservation and Off-Reservation Trust L			es of Operating Fun Fare Revenues Local Funds State Funds ederal Assistance Other Funds	ids Expended \$4,083 \$0 \$0 \$410,351 \$0	1.0% 0.0% 0.0% 99.0% 0.0%		ng Funding Sources	Capital Fundi	ng Sources	Performance Measure - Asset Type - Target % not in State of Good R Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 20%
Service Consumption 18,947 Annual Unlinked Trips	(UPT)	Total Opera	ting Funds Expended	\$414,434	100.0%					Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 20%
Service Supplied 60,045 Annual Vehicle Revenue Miles (VRM) 2,672 Annual Vehicle Revenue Hours (VRH)		F	Sources of Capital Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended		0.0% 0.0% 100.0% 0.0% 100.0%	99.0%		100.0%		Rolling Stock - SB - School Bus - 20% Rolling Stock - VN - Van - 20%
Database Information NTDID: 66242 Reporter Type: Tribal Reporter	Tier II Asset Type: 6R03 Sponsor NTDID:	Assets Revenue Vehicle Service Vehicles Facilities	s 7 0 0							
Reporter Type: Tribal Reporter	Sponsor NTDID:		Moda	I Characteri	stics					
Operation Characteristics										
	Vehicles Operated at Maximum Service									
Mode Bus Total	Directly Operated 3 3	Purchase Transportatio		Fare Revenues \$4,083 \$4,083	Uses of Capital Funds \$130,000 \$130,000	Annual Unlinked Trips 18,947 18,947	Annual Vehicle Revenue Miles 60,045 60,045	Annual Vehicle Revenue Hours 2,672 2,672	Average Fleet Age in Years ^a 3.6	
Performance Measures										
		Service Efficiency					Operating Expenses	Service Effectiveness		
Mode Bus	Operating Exp Vehicle Rev		ating Expenses per hicle Revenue Hour \$155.10 \$155.10		B	ode us otal	per Unlinked Passenger Trip \$21.87 \$21.87	Unlinked Trips per Vehicle Revenue Mile 0.3	Unlinked Trips per Vehicle Revenue Hour 7.1 7.1	



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.