http://scrtd.org/ 830 Anthony Dr Suite 115 Anthony, Nm 88021-9317

General Information			Financial Information							Performance Measure Targets - 2021
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Fun			Operati	Operating Funding Sources		ing Sources	Performance Measure - Asset Type - Target % not in State of Good
Las Cruces, NM		F	are Revenues	\$10,394	1.0%					Equipment - Automobiles - 20%
65 Square Miles			Local Funds	\$440,000	40.8%					Equipment - Trucks and other Rubber Tire Vehicles - 20%
128,600 Population			State Funds	\$0	0.0%					Facility - Administrative / Maintenance Facilities - 20%
250 Pop. Rank out of 498 UZAs		Fede	ral Assistance	\$628,466	58.3%		1.0%			Facility - Passenger / Parking Facilities - 20%
Other UZAs Served			Other Funds	\$0	0.0%					Rolling Stock - BU - Bus - 20%
0 New Mexico Non-UZA, 53 El Paso, TX-NM		Total Operating	g Funds Expended	\$1,078,860	100.0%	58.3%				Rolling Stock - CU - Cutaway - 20%
										Rolling Stock - MV - Minivan - 20%
Service Area Statistics										Rolling Stock - SB - School Bus - 20%
112 Square Miles			s of Capital Fund							Rolling Stock - VN - Van - 20%
209,233 Population		F	are Revenues	\$0	0.0%					
			Local Funds	\$39,000	100.0%					
Service Consumption			State Funds	\$0	0.0%					
29,695 Annual Unlinked Trips (UPT)		Fede	ral Assistance	\$0	0.0%		40.8%			
Ormation Ormanities d			Other Funds	\$0	0.0%			100.0%		
Service Supplied		Total Capita	I Funds Expended	\$39,000	100.0%					
334,796 Annual Vehicle Revenue Miles (V		Accest-								
11,886 Annual Vehicle Revenue Hours (VRH)	Assets								
_		Revenue Vehicles	12							
Database Information		Service Vehicles	0							
NTDID: 66283	Asset Type: Tier II	Facilities	1							
Reporter Type: Reduced Reporter	Sponsor NTDID: 6R03									
			Moda	I Characteris	stics					
Operation Characteristics										
		es Operated								
	at Maximum Service									
				_	Uses of					
 .	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Directly Operated	Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
Bus	Directly Operated 12		Expenses \$1,078,860	Revenues \$10,394	Capital Funds \$39,000	Unlinked Trips 29,695	Revenue Miles 334,796	Revenue Hours 11,886		
	Directly Operated		Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
Bus Total	Directly Operated 12		Expenses \$1,078,860	Revenues \$10,394	Capital Funds \$39,000	Unlinked Trips 29,695	Revenue Miles 334,796	Revenue Hours 11,886	in Years ^a	
Bus Total	Directly Operated 12	Transportation - -	Expenses \$1,078,860	Revenues \$10,394	Capital Funds \$39,000	Unlinked Trips 29,695	Revenue Miles 334,796	Revenue Hours 11,886 11,886	in Years ^a	
Bus	Directly Operated 12		Expenses \$1,078,860	Revenues \$10,394	Capital Funds \$39,000	Unlinked Trips 29,695	Revenue Miles 334,796 334,796	Revenue Hours 11,886	in Years ^a	
Bus Total	Directly Operated 12 12	Transportation - - Service Efficiency	Expenses \$1,078,860 \$1,078,860	Revenues \$10,394	Capital Funds \$39,000	Unlinked Trips 29,695	Revenue Miles 334,796 334,796 Operating Expenses	Revenue Hours 11,886 11,886 Service Effectiveness	in Years ^a 4.9	
Bus Total Performance Measures	Directly Operated 12 12 Operating Ex	Transportation - - Service Efficiency penses per Operatin	Expenses \$1,078,860 \$1,078,860	Revenues \$10,394	Capital Funds \$39,000 \$39,000	Unlinked Trips 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per	in Years ^a 4.9 Unlinked Trips per	
Bus Total Performance Measures	Directly Operated 12 12	Transportation - - Service Efficiency Denses per Operatii venue Mile Vehic	Expenses \$1,078,860 \$1,078,860 \$1,078,860 st.078,860 st.078,860 st.078,860	Revenues \$10,394	Capital Funds \$39,000 \$39,000	Unlinked Trips 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour	
Bus Total Performance Measures Mode Bus	Directly Operated 12 12 Operating Ex	Transportation - - Service Efficiency Denses per Operative venue Mile Vehic \$3.22	Expenses \$1,078,860 \$1,078,860 \$1,078,860 expenses per e Revenue Hour \$90.77	Revenues \$10,394	Capital Funds \$39,000 \$39,000 \$39,000	Unlinked Trips 29,695 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip \$36.33	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour 2.5	
Bus Total Performance Measures	Directly Operated 12 12 Operating Ex	Transportation - - Service Efficiency Denses per Operatii venue Mile Vehic	Expenses \$1,078,860 \$1,078,860 \$1,078,860 st.078,860 st.078,860 st.078,860	Revenues \$10,394	Capital Funds \$39,000 \$39,000 \$39,000	Unlinked Trips 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour	
Bus Total Performance Measures Mode Bus	Directly Operated 12 12 Operating Ex Vehicle Re	Transportation - - Service Efficiency Denses per Operative venue Mile Vehic \$3.22	Expenses \$1,078,860 \$1,078,860 \$1,078,860 rg Expenses per e Revenue Hour \$90.77 \$90.77	Revenues \$10,394	Capital Funds \$39,000 \$39,000 \$39,000	Unlinked Trips 29,695 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip \$36.33	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour 2.5	
Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle Revenue Mile: Bu	Directly Operated 12 12 Operating Ex Vehicle Re	Transportation - - Service Efficiency Denses per Operatii Vehic \$3.22 \$3.22	Expenses \$1,078,860 \$1,078,860 \$1,078,860 rg Expenses per e Revenue Hour \$90.77 \$90.77	Revenues \$10,394	Capital Funds \$39,000 \$39,000 \$39,000	Unlinked Trips 29,695 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip \$36.33	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour 2.5	
Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle Revenue Mile: Bu \$4.00	Directly Operated 12 12 Operating Ex Vehicle Re	Transportation - - Service Efficiency Denses per Operatii Vehic \$3.22 \$3.22	Expenses \$1,078,860 \$1,078,860 \$1,078,860 rg Expenses per e Revenue Hour \$90.77 \$90.77	Revenues \$10,394	Capital Funds \$39,000 \$39,000 \$39,000	Unlinked Trips 29,695 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip \$36.33	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour 2.5	
Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle Revenue Mile: Bu \$4.00 \$3.00	Directly Operated 12 12 Operating Ex Vehicle Re	Transportation - - Service Efficiency Denses per Operatii Vehic \$3.22 \$3.22	Expenses \$1,078,860 \$1,078,860 \$1,078,860 rg Expenses per e Revenue Hour \$90.77 \$90.77	Revenues \$10,394	Capital Funds \$39,000 \$39,000 \$39,000	Unlinked Trips 29,695 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip \$36.33	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour 2.5	
Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle Revenue Mile: Bu \$4.00 \$3.00 \$2.00	Directly Operated 12 12 Operating Ex Vehicle Re s Unlin 0.15 0.10	Transportation - - Service Efficiency Denses per Operatii Vehic \$3.22 \$3.22	Expenses \$1,078,860 \$1,078,860 \$1,078,860 rg Expenses per e Revenue Hour \$90.77 \$90.77	Revenues \$10,394	Capital Funds \$39,000 \$39,000 \$39,000	Unlinked Trips 29,695 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip \$36.33	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour 2.5	
Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle Revenue Mile: Bu \$4.00 \$3.00 \$2.00 \$1.00	Directly Operated 12 12 Operating Ex Vehicle Re s Unlin 0.15	Transportation - - Service Efficiency Denses per Operatii Vehic \$3.22 \$3.22	Expenses \$1,078,860 \$1,078,860 \$1,078,860 rg Expenses per e Revenue Hour \$90.77 \$90.77	Revenues \$10,394	Capital Funds \$39,000 \$39,000 \$39,000	Unlinked Trips 29,695 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip \$36.33	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour 2.5	
Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle Revenue Mile: Bu \$4.00 \$3.00 \$2.00	Directly Operated Directly 12 12 12 S Operating Ex Vehicle Re 0.15 0.15 0.10 0.05 0.00 0.00	Transportation - - Service Efficiency Denses per Operatii Vehic \$3.22 \$3.22	Expenses \$1,078,860 \$1,078,860 \$1,078,860 rg Expenses per e Revenue Hour \$90.77 \$90.77	Revenues \$10,394	Capital Funds \$39,000 \$39,000 \$39,000	Unlinked Trips 29,695 29,695 29,695	Revenue Miles 334,796 334,796 Operating Expenses per Unlinked Passenger Trip \$36.33	Revenue Hours 11,886 11,886 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years ^a 4.9 Unlinked Trips per Vehicle Revenue Hour 2.5	

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.