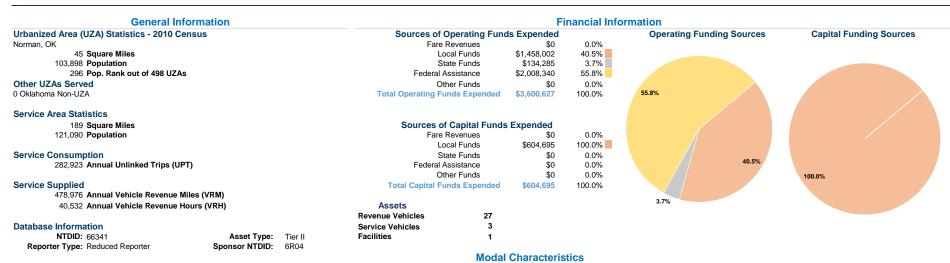
City of Norman https://www.normanok.gov/your-government/departments/public-work 201 C W Grav 2020 Annual Agency Profile Mr. Taylor Johnson (405) 217-7761

P.O. Box 370

Norman, Ok 73069-7108



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 67%

Facility - Administrative / Maintenance Facilities - 14%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BR - Over-the-road Bus - 55%

Rolling Stock - BU - Bus - 32%

Rolling Stock - CU - Cutaway - 47% Rolling Stock - MV - Minivan - 17%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 74%

Rolling Stock - VN - Van - 11%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 1	\$1,951,852 1	\$0	\$302,348 1	19,468	209,800	21,506	7.6
Bus	-	7 1	\$1,648,775 1	\$0	\$302,347 1	263,455	269,176	19,026	10.2
Total		19	\$3,600,627	\$0	\$604,695	282,923	478,976	40,532	

\$5.00

Performance Measures

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$9.30	\$90.76		
Bus	\$6.13	\$86.66		
Total	\$7.52	\$88.83		

1.50

1.00

0.50

0.00



Operating Expenses

Service Effectiveness

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Bus

*Includes data for a contract with another reporter

*This agency has a purchased transportation relationship in which they buy service from Central Oklahoma Transportation and Parking Authority (NTDID: 60017), and in which the data are captured in this report for mode DR/PT.

Service Efficiency

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

*This agency has a purchased transportation relationship in which they buy service from Central Oklahoma Transportation and Parking Authority (NTDID: 60017), and in which the data are captured in this report for mode MB/PT.