

**General Information**

**Service Consumption**

9,377 Annual Unlinked Trips (UPT)

**Service Supplied**

70,529 Annual Vehicle Revenue Miles (VRM)  
3,472 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$200,928 Total Operating Expenses

**Database Information**

NTDID: 6R02-60154  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R02

**Assets**

Revenue Vehicles 5  
Service Vehicles -  
Facilities -

**Financial Information**

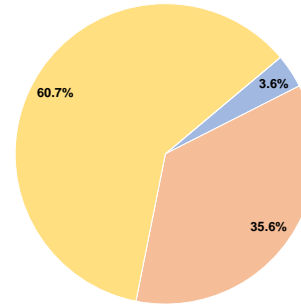
**Sources of Operating Funds Expended**

Fare Revenues	\$7,313	3.6%
Local Funds	\$71,558	35.6%
State Funds	\$0	0.0%
Federal Assistance	\$122,057	60.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$200,928</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 23%  
Rolling Stock - MV - Minivan - 32%  
Rolling Stock - VN - Van - 73%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$200,928	\$7,313	\$0	9,377	70,529	3,472
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$200,928</b>	<b>\$7,313</b>	<b>\$0</b>	<b>9,377</b>	<b>70,529</b>	<b>3,472</b>

**Performance Measures**

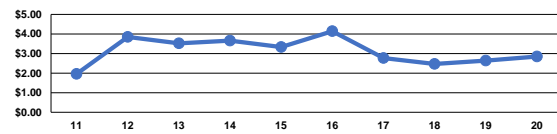
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$57.87
<b>Total</b>	<b>\$2.85</b>	<b>\$57.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.43	0.1	2.7
<b>Total</b>	<b>\$21.43</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

