

General Information

Service Consumption

7,145 Annual Unlinked Trips (UPT)

Service Supplied

51,576 Annual Vehicle Revenue Miles (VRM)
 1,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,495 Total Operating Expenses

Database Information

NTDID: 6R02-60209
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

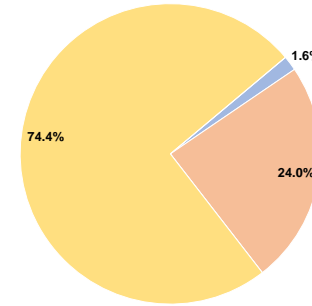
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$2,218 | 1.6% |
| Local Funds | \$33,270 | 24.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$103,007 | 74.4% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$138,495 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 73%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$138,495 | \$2,218 | \$0 | 7,145 | 51,576 | 1,912 |
| Total | 4 | - | \$138,495 | \$2,218 | \$0 | 7,145 | 51,576 | 1,912 |

Performance Measures

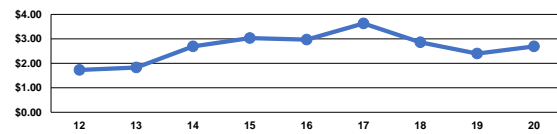
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.69 | \$72.43 |
| Total | \$2.69 | \$72.43 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.38 | 0.1 | 3.7 |
| Total | \$19.38 | 0.1 | 3.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

