

**General Information**

**Service Consumption**

36,684 Annual Unlinked Trips (UPT)

**Service Supplied**

247,537 Annual Vehicle Revenue Miles (VRM)  
 17,023 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$914,655 Total Operating Expenses

**Database Information**

NTDID: 6R02-60222  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R02

**Assets**

Revenue Vehicles 13  
 Service Vehicles -  
 Facilities 1

**Financial Information**

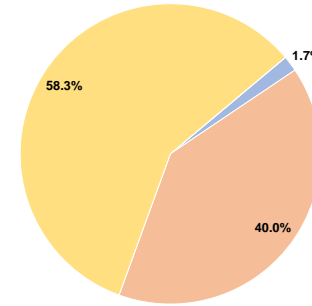
**Sources of Operating Funds Expended**

Fare Revenues	\$15,476	1.7%
Local Funds	\$365,589	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$533,590	58.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$914,655</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 23%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - VN - Van - 73%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$914,655	\$15,476	\$0	36,684	247,537	17,023
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$914,655</b>	<b>\$15,476</b>	<b>\$0</b>	<b>36,684</b>	<b>247,537</b>	<b>17,023</b>

**Performance Measures**

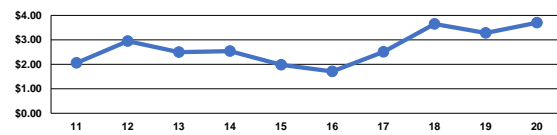
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$53.73
<b>Total</b>	<b>\$3.70</b>	<b>\$53.73</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.93	0.1	2.2
<b>Total</b>	<b>\$24.93</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

