

**General Information**

**Service Consumption**

4,436 Annual Unlinked Trips (UPT)

**Service Supplied**

56,001 Annual Vehicle Revenue Miles (VRM)  
4,184 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$150,495 Total Operating Expenses

**Database Information**

NTDID: 6R02-60231  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R02

**Assets**

Revenue Vehicles 5  
Service Vehicles -  
Facilities 1

**Financial Information**

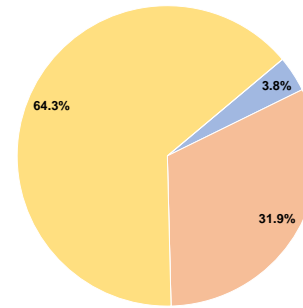
**Sources of Operating Funds Expended**

Fare Revenues	\$5,790	3.8%
Local Funds	\$47,963	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$96,742	64.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$150,495</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 23%  
Rolling Stock - MV - Minivan - 32%  
Rolling Stock - VN - Van - 73%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$150,495	\$5,790	\$0	4,436	56,001	4,184
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$150,495</b>	<b>\$5,790</b>	<b>\$0</b>	<b>4,436</b>	<b>56,001</b>	<b>4,184</b>

**Performance Measures**

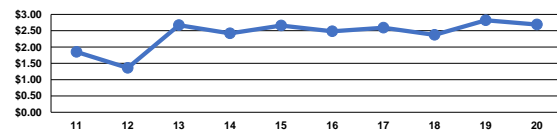
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$35.97
<b>Total</b>	<b>\$2.69</b>	<b>\$35.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.93	0.1	1.1
<b>Total</b>	<b>\$33.93</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

