

**General Information**

**Service Consumption**

45,015 Annual Unlinked Trips (UPT)

**Service Supplied**

398,211 Annual Vehicle Revenue Miles (VRM)  
 30,432 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$567,066 Total Operating Expenses

**Database Information**

NTDID: 6R02-60232  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R02

**Assets**

Revenue Vehicles 21  
 Service Vehicles -  
 Facilities 1

**Financial Information**

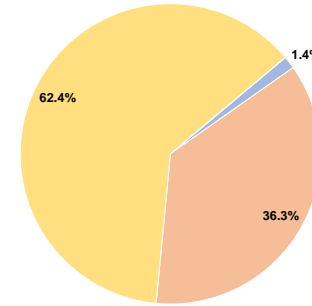
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$7,718          | 1.4%          |
| Local Funds                           | \$205,671        | 36.3%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$353,677        | 62.4%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$567,066</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 23%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - VN - Van - 73%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 21                | -                        | \$567,066          | \$7,718        | \$0                   | 45,015                | 398,211                      | 30,432                       |
| <b>Total</b>    | <b>21</b>         | <b>-</b>                 | <b>\$567,066</b>   | <b>\$7,718</b> | <b>\$0</b>            | <b>45,015</b>         | <b>398,211</b>               | <b>30,432</b>                |

**Performance Measures**

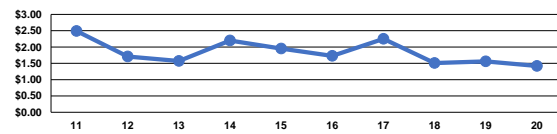
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.42                                      | \$18.63                                     |
| <b>Total</b>    | <b>\$1.42</b>                               | <b>\$18.63</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$12.60  | 0.1                                     | 1.5                                     |
| <b>Total</b>    | <b>\$12.60</b>                                 | <b>0.1</b>                              | <b>1.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

