

**General Information**

**Service Consumption**

11,058 Annual Unlinked Trips (UPT)

**Service Supplied**

142,555 Annual Vehicle Revenue Miles (VRM)  
8,889 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$330,087 Total Operating Expenses

**Database Information**

NTDID: 6R02-60263  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R02

**Assets**

Revenue Vehicles 8  
Service Vehicles -  
Facilities -

**Financial Information**

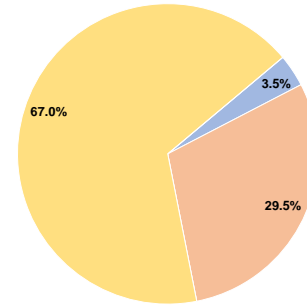
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$11,522         | 3.5%          |
| Local Funds                           | \$97,466         | 29.5%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$221,099        | 67.0%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$330,087</b> | <b>100.0%</b> |

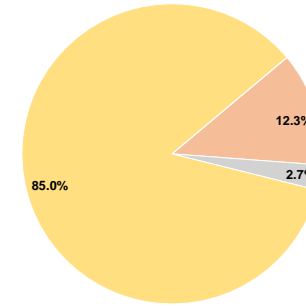
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$9,732         | 12.3%         |
| State Funds                         | \$2,136         | 2.7%          |
| Federal Assistance                  | \$67,254        | 85.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$79,122</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 23%  
Rolling Stock - MV - Minivan - 32%  
Rolling Stock - VN - Van - 73%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8                 | -                        | \$330,087          | \$11,522        | \$79,122              | 11,058                | 142,555                      | 8,889                        |
| <b>Total</b>    | <b>8</b>          | <b>-</b>                 | <b>\$330,087</b>   | <b>\$11,522</b> | <b>\$79,122</b>       | <b>11,058</b>         | <b>142,555</b>               | <b>8,889</b>                 |

**Performance Measures**

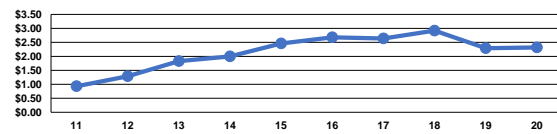
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.32                                      | \$37.13                                     |
| <b>Total</b>    | <b>\$2.32</b>                               | <b>\$37.13</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$29.85  | 0.1                                     | 1.2                                     |
| <b>Total</b>    | <b>\$29.85</b>                                 | <b>0.1</b>                              | <b>1.2</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

