

**General Information**

**Service Consumption**

4,578 Annual Unlinked Trips (UPT)

**Service Supplied**

59,615 Annual Vehicle Revenue Miles (VRM)  
3,471 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$111,705 Total Operating Expenses

**Database Information**

NTDID: 6R02-66282  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R02

**Assets**

Revenue Vehicles 5  
Service Vehicles -  
Facilities -

**Financial Information**

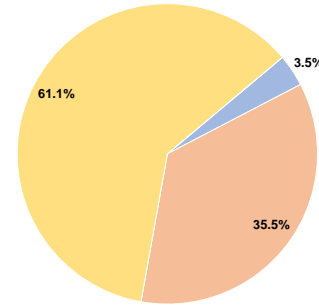
**Sources of Operating Funds Expended**

Fare Revenues	\$3,871	3.5%
Local Funds	\$39,612	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$68,222	61.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$111,705</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 23%  
Rolling Stock - MV - Minivan - 32%  
Rolling Stock - VN - Van - 73%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$111,705	\$3,871	\$0	4,578	59,615	3,471
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$111,705</b>	<b>\$3,871</b>	<b>\$0</b>	<b>4,578</b>	<b>59,615</b>	<b>3,471</b>

**Performance Measures**

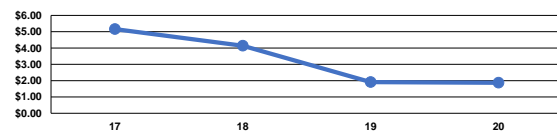
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$32.18
<b>Total</b>	<b>\$1.87</b>	<b>\$32.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.40	0.1	1.3
<b>Total</b>	<b>\$24.40</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

