

**General Information**

**Service Consumption**

13,280 Annual Unlinked Trips (UPT)

**Service Supplied**

63,811 Annual Vehicle Revenue Miles (VRM)  
2,963 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$225,676 Total Operating Expenses

**Database Information**

NTDID: 6R03-60148  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R03

**Assets**

Revenue Vehicles 5  
Service Vehicles -  
Facilities -

**Financial Information**

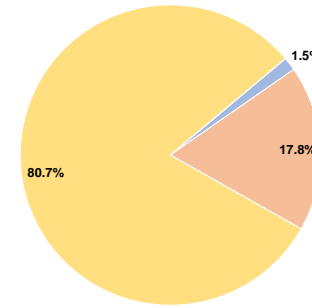
**Sources of Operating Funds Expended**

Fare Revenues	\$3,292	1.5%
Local Funds	\$40,259	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$182,125	80.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$225,676</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$225,676	\$3,292	\$0	13,280	63,811	2,963
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$225,676</b>	<b>\$3,292</b>	<b>\$0</b>	<b>13,280</b>	<b>63,811</b>	<b>2,963</b>

**Performance Measures**

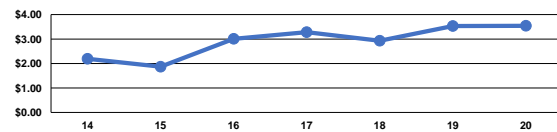
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$76.16
<b>Total</b>	<b>\$3.54</b>	<b>\$76.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.99	0.2	4.5
<b>Total</b>	<b>\$16.99</b>	<b>0.2</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

