

**General Information**

**Service Consumption**

27,174 Annual Unlinked Trips (UPT)

**Service Supplied**

167,482 Annual Vehicle Revenue Miles (VRM)  
19,175 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$801,232 Total Operating Expenses

**Database Information**

NTDID: 6R03-60184  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R03

**Assets**

Revenue Vehicles 19  
Service Vehicles 1  
Facilities 1

**Financial Information**

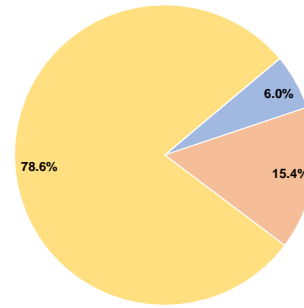
**Sources of Operating Funds Expended**

Fare Revenues	\$47,731	6.0%
Local Funds	\$123,574	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$629,927	78.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$801,232</b>	<b>100.0%</b>

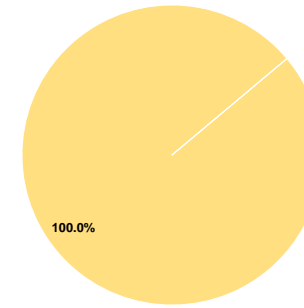
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,859	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,859</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$629,619	\$44,470	\$113,888	21,365	109,588	12,835
Bus	3	-	\$171,613	\$3,261	\$30,971	5,809	57,894	6,340
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$801,232</b>	<b>\$47,731</b>	<b>\$144,859</b>	<b>27,174</b>	<b>167,482</b>	<b>19,175</b>

**Performance Measures**

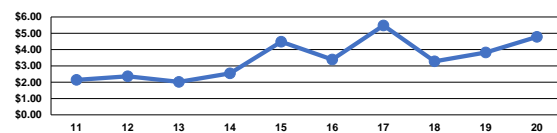
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$49.05
Bus	\$2.96	\$27.07
<b>Total</b>	<b>\$4.78</b>	<b>\$41.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.47	0.2	1.7
Bus	\$29.54	0.1	0.9
<b>Total</b>	<b>\$29.49</b>	<b>0.2</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

