

General Information

Service Consumption

60,516 Annual Unlinked Trips (UPT)

Service Supplied

141,075 Annual Vehicle Revenue Miles (VRM)
10,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$413,611 Total Operating Expenses

Database Information

NTDID: 6R03-60224
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R03

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

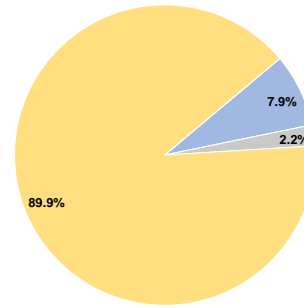
Sources of Operating Funds Expended

Fare Revenues	\$32,637	7.9%
Local Funds	\$0	0.0%
State Funds	\$9,285	2.2%
Federal Assistance	\$371,689	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$413,611	100.0%

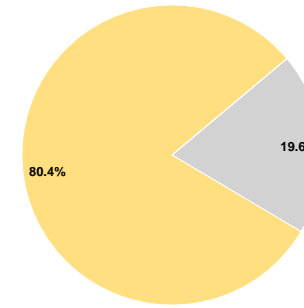
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,994	19.6%
Federal Assistance	\$122,774	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,768	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$413,611	\$32,637	\$152,768	60,516	141,075	10,788
Total	7	-	\$413,611	\$32,637	\$152,768	60,516	141,075	10,788

Performance Measures

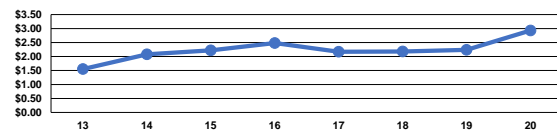
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.93	\$38.34
Total	\$2.93	\$38.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.83	0.4	5.6
Total	\$6.83	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

