

**General Information**

**Service Consumption**

8,602 Annual Unlinked Trips (UPT)

**Service Supplied**

105,164 Annual Vehicle Revenue Miles (VRM)  
7,642 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$351,926 Total Operating Expenses

**Database Information**

NTDID: 6R03-60244  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R03

**Assets**

Revenue Vehicles 9  
Service Vehicles -  
Facilities -

**Financial Information**

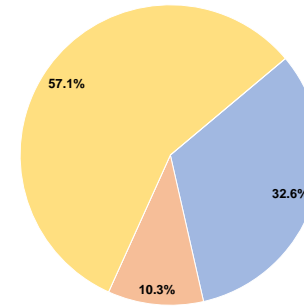
**Sources of Operating Funds Expended**

Fare Revenues	\$114,596	32.6%
Local Funds	\$36,236	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$201,094	57.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$351,926</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$351,926	\$114,596	\$0	8,602	105,164	7,642
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$351,926</b>	<b>\$114,596</b>	<b>\$0</b>	<b>8,602</b>	<b>105,164</b>	<b>7,642</b>

**Performance Measures**

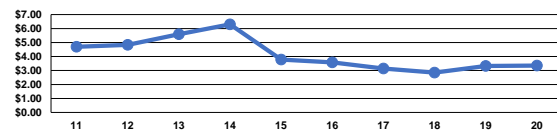
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$46.05
<b>Total</b>	<b>\$3.35</b>	<b>\$46.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.91	0.1	1.1
<b>Total</b>	<b>\$40.91</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

