

General Information

Service Consumption

315,776 Annual Unlinked Trips (UPT)

Service Supplied

465,718 Annual Vehicle Revenue Miles (VRM)
 31,695 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,274,808 Total Operating Expenses

Database Information

NTDID: 6R04-60160
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 44
 Service Vehicles -
 Facilities 2

Financial Information

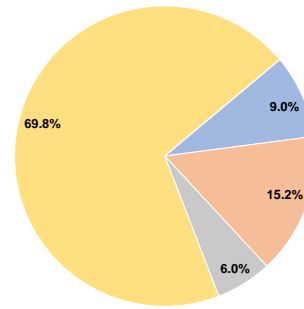
Sources of Operating Funds Expended

Fare Revenues	\$205,373	9.0%
Local Funds	\$345,271	15.2%
State Funds	\$137,368	6.0%
Federal Assistance	\$1,586,796	69.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,274,808	100.0%

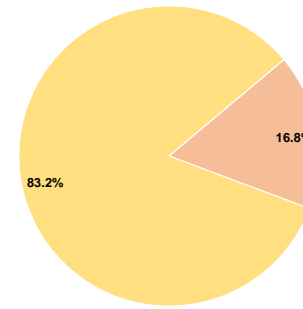
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,381	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$640,106	83.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$769,487	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$118,122	\$5,909	\$736,805	4,211	19,780	3,056
Bus	16	-	\$2,156,686	\$199,464	\$32,682	311,565	445,938	28,639
Total	19	-	\$2,274,808	\$205,373	\$769,487	315,776	465,718	31,695

Performance Measures

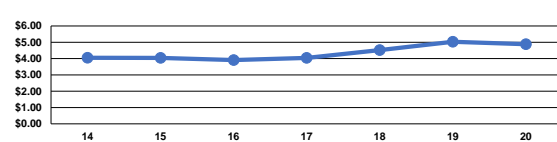
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.97	\$38.65
Bus	\$4.84	\$75.31
Total	\$4.88	\$71.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.05	0.2	1.4
Bus	\$6.92	0.7	10.9
Total	\$7.20	0.7	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

