

**General Information**

**Service Consumption**

154,679 Annual Unlinked Trips (UPT)

**Service Supplied**

1,217,405 Annual Vehicle Revenue Miles (VRM)  
 100,175 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,442,433 Total Operating Expenses

**Database Information**

NTDID: 6R04-60165  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R04

**Assets**

Revenue Vehicles 157  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

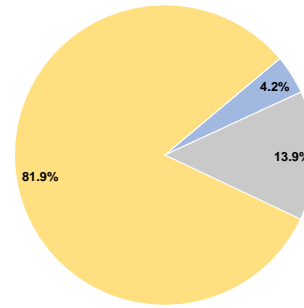
**Sources of Operating Funds Expended**

Fare Revenues	\$103,279	4.2%
Local Funds	\$0	0.0%
State Funds	\$339,599	13.9%
Federal Assistance	\$1,999,555	81.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,442,433</b>	<b>100.0%</b>

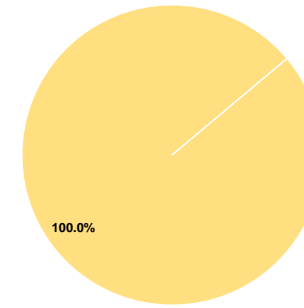
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$237,735	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$237,735</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	111	-	\$2,442,433	\$103,279	\$237,735	154,679	1,217,405	100,175
<b>Total</b>	<b>111</b>	<b>-</b>	<b>\$2,442,433</b>	<b>\$103,279</b>	<b>\$237,735</b>	<b>154,679</b>	<b>1,217,405</b>	<b>100,175</b>

**Performance Measures**

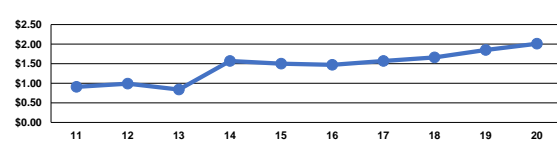
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$24.38
<b>Total</b>	<b>\$2.01</b>	<b>\$24.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.79	0.1	1.5
<b>Total</b>	<b>\$15.79</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

