

**General Information**

**Service Consumption**

64,289 Annual Unlinked Trips (UPT)

**Service Supplied**

351,508 Annual Vehicle Revenue Miles (VRM)  
 31,262 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,199,820 Total Operating Expenses

**Database Information**

NTDID: 6R04-60191  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R04

**Assets**

Revenue Vehicles 78  
 Service Vehicles -  
 Facilities 4

**Financial Information**

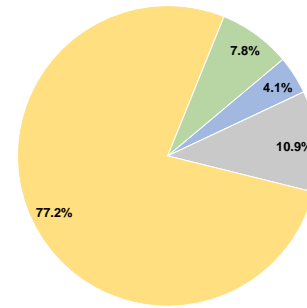
**Sources of Operating Funds Expended**

Fare Revenues	\$49,358	4.1%
Local Funds	\$0	0.0%
State Funds	\$130,352	10.9%
Federal Assistance	\$926,774	77.2%
Other Funds	\$93,336	7.8%
<b>Total Operating Funds Expended</b>	<b>\$1,199,820</b>	<b>100.0%</b>

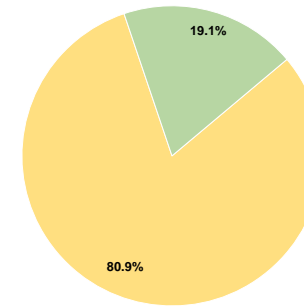
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,329	80.9%
Other Funds	\$38,011	19.1%
<b>Total Capital Funds Expended</b>	<b>\$199,340</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BR - Over-the-road Bus - 55%  
 Rolling Stock - BU - Bus - 32%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 17%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 74%  
 Rolling Stock - VN - Van - 11%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,199,820	\$49,358	\$199,340	64,289	351,508	31,262
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,199,820</b>	<b>\$49,358</b>	<b>\$199,340</b>	<b>64,289</b>	<b>351,508</b>	<b>31,262</b>

**Performance Measures**

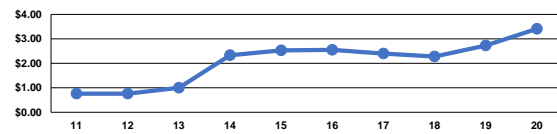
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$38.38
<b>Total</b>	<b>\$3.41</b>	<b>\$38.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.66	0.2	2.1
<b>Total</b>	<b>\$18.66</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

