

**General Information**

**Service Consumption**

11,528 Annual Unlinked Trips (UPT)

**Service Supplied**

51,789 Annual Vehicle Revenue Miles (VRM)  
8,929 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$235,042 Total Operating Expenses

**Database Information**

NTDID: 6R04-60220  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R04

**Assets**

Revenue Vehicles 11  
Service Vehicles -  
Facilities -

**Financial Information**

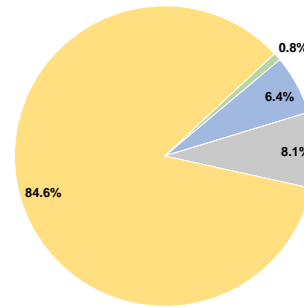
**Sources of Operating Funds Expended**

Fare Revenues	\$15,063	6.4%
Local Funds	\$0	0.0%
State Funds	\$19,143	8.1%
Federal Assistance	\$198,879	84.6%
Other Funds	\$1,957	0.8%
<b>Total Operating Funds Expended</b>	<b>\$235,042</b>	<b>100.0%</b>

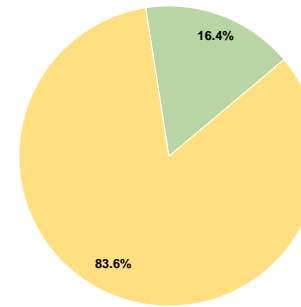
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,789	83.6%
Other Funds	\$14,039	16.4%
<b>Total Capital Funds Expended</b>	<b>\$85,828</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BR - Over-the-road Bus - 55%  
Rolling Stock - BU - Bus - 32%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 17%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 74%  
Rolling Stock - VN - Van - 11%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$235,042	\$15,063	\$85,828	11,528	51,789	8,929
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$235,042</b>	<b>\$15,063</b>	<b>\$85,828</b>	<b>11,528</b>	<b>51,789</b>	<b>8,929</b>

**Performance Measures**

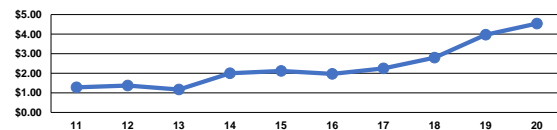
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$26.32
<b>Total</b>	<b>\$4.54</b>	<b>\$26.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.2	1.3
<b>Total</b>	<b>\$20.39</b>	<b>0.2</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

