

**General Information**

**Service Consumption**

53,567 Annual Unlinked Trips (UPT)

**Service Supplied**

279,303 Annual Vehicle Revenue Miles (VRM)  
 23,089 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$790,405 Total Operating Expenses

**Database Information**

NTDID: 6R04-60233  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R04

**Assets**

Revenue Vehicles 31  
 Service Vehicles -  
 Facilities 2

**Financial Information**

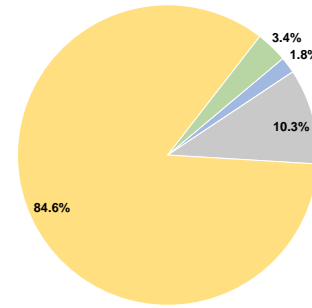
**Sources of Operating Funds Expended**

Fare Revenues	\$13,984	1.8%
Local Funds	\$0	0.0%
State Funds	\$81,345	10.3%
Federal Assistance	\$668,318	84.6%
Other Funds	\$26,758	3.4%
<b>Total Operating Funds Expended</b>	<b>\$790,405</b>	<b>100.0%</b>

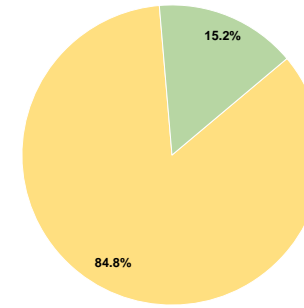
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,066	84.8%
Other Funds	\$24,816	15.2%
<b>Total Capital Funds Expended</b>	<b>\$162,882</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$790,405	\$13,984	\$162,882	53,567	279,303	23,089
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$790,405</b>	<b>\$13,984</b>	<b>\$162,882</b>	<b>53,567</b>	<b>279,303</b>	<b>23,089</b>

**Performance Measures**

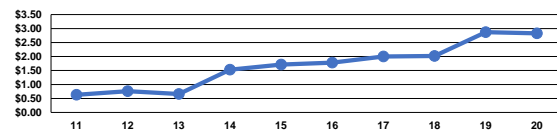
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$34.23
<b>Total</b>	<b>\$2.83</b>	<b>\$34.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	0.2	2.3
<b>Total</b>	<b>\$14.76</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

