

**General Information**

**Service Consumption**

60,272 Annual Unlinked Trips (UPT)

**Service Supplied**

235,032 Annual Vehicle Revenue Miles (VRM)  
 33,002 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,229,411 Total Operating Expenses

**Database Information**

NTDID: 6R04-60258  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R04

**Assets**

Revenue Vehicles 73  
 Service Vehicles -  
 Facilities -

**Financial Information**

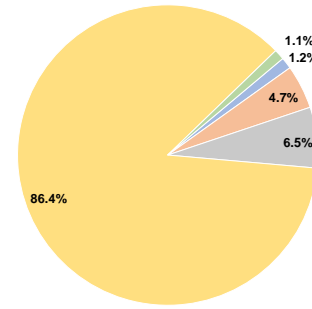
**Sources of Operating Funds Expended**

Fare Revenues	\$15,268	1.2%
Local Funds	\$58,000	4.7%
State Funds	\$80,482	6.5%
Federal Assistance	\$1,061,878	86.4%
Other Funds	\$13,783	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,229,411</b>	<b>100.0%</b>

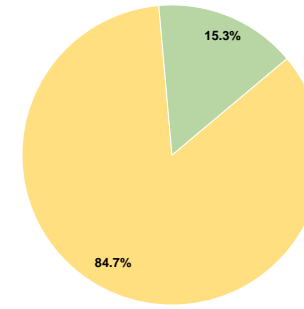
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$859,435	84.7%
Other Funds	\$155,127	15.3%
<b>Total Capital Funds Expended</b>	<b>\$1,014,562</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 55%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 74%
- Rolling Stock - VN - Van - 11%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,229,411	\$15,268	\$1,014,562	60,272	235,032	33,002
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,229,411</b>	<b>\$15,268</b>	<b>\$1,014,562</b>	<b>60,272</b>	<b>235,032</b>	<b>33,002</b>

**Performance Measures**

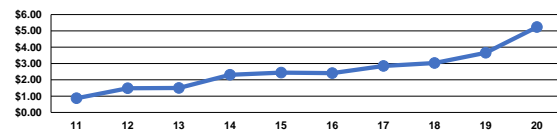
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$37.25
<b>Total</b>	<b>\$5.23</b>	<b>\$37.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.40	0.3	1.8
<b>Total</b>	<b>\$20.40</b>	<b>0.3</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

