

General Information

Service Consumption

133,626 Annual Unlinked Trips (UPT)

Service Supplied

894,517 Annual Vehicle Revenue Miles (VRM)
 52,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,260,736 Total Operating Expenses

Database Information

NTDID: 6R05-60145
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 76
 Service Vehicles -
 Facilities 3

Financial Information

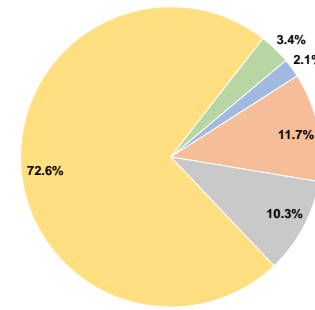
Sources of Operating Funds Expended

Fare Revenues	\$66,848	2.1%
Local Funds	\$381,307	11.7%
State Funds	\$335,771	10.3%
Federal Assistance	\$2,367,209	72.6%
Other Funds	\$109,601	3.4%
Total Operating Funds Expended	\$3,260,736	100.0%

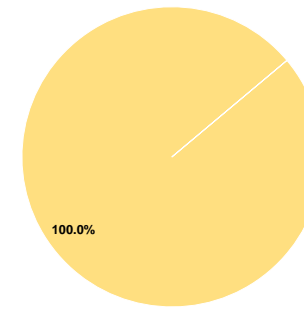
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$592,287	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$592,287	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$650,460	\$6,092	\$0	2,288	190,913	7,301
Demand Response	36	-	\$1,946,147	\$51,308	\$592,287	82,664	553,550	35,690
Bus	5	-	\$664,129	\$9,448	\$0	48,674	150,054	9,754
Total	46	-	\$3,260,736	\$66,848	\$592,287	133,626	894,517	52,745

Performance Measures

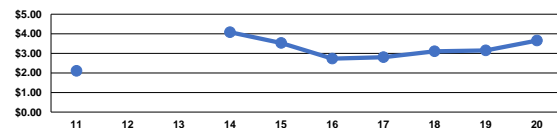
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$89.09
Demand Response	\$3.52	\$54.53
Bus	\$4.43	\$68.09
Total	\$3.65	\$61.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$284.29	0.0	0.3
Demand Response	\$23.54	0.1	2.3
Bus	\$13.64	0.3	5.0
Total	\$24.40	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

