

**General Information**

**Service Consumption**

34,132 Annual Unlinked Trips (UPT)

**Service Supplied**

236,084 Annual Vehicle Revenue Miles (VRM)  
 18,120 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,210,231 Total Operating Expenses

**Database Information**

NTDID: 6R05-60152  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 42  
 Service Vehicles 1  
 Facilities 2

**Financial Information**

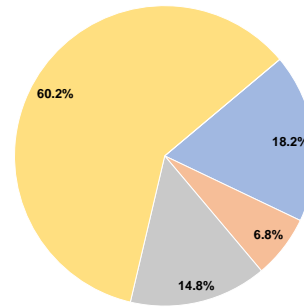
**Sources of Operating Funds Expended**

Fare Revenues	\$220,102	18.2%
Local Funds	\$82,178	6.8%
State Funds	\$179,269	14.8%
Federal Assistance	\$728,682	60.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,210,231</b>	<b>100.0%</b>

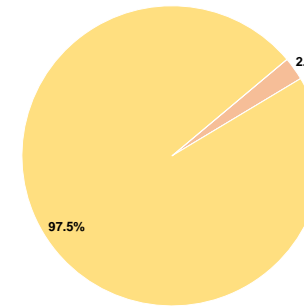
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$26,188	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,019,328	97.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,045,516</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,020,960	\$211,947	\$1,045,516	24,997	195,687	14,431
Bus	2	-	\$189,271	\$8,155	\$0	9,135	40,397	3,689
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,210,231</b>	<b>\$220,102</b>	<b>\$1,045,516</b>	<b>34,132</b>	<b>236,084</b>	<b>18,120</b>

**Performance Measures**

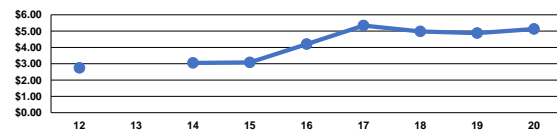
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$70.75
Bus	\$4.69	\$51.31
<b>Total</b>	<b>\$5.13</b>	<b>\$66.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.84	0.1	1.7
Bus	\$20.72	0.2	2.5
<b>Total</b>	<b>\$35.46</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

