

General Information

Service Consumption

144,102 Annual Unlinked Trips (UPT)

Service Supplied

859,337 Annual Vehicle Revenue Miles (VRM)
 44,009 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,566,358 Total Operating Expenses

Database Information

NTDID: 6R05-60175
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 65
 Service Vehicles 1
 Facilities 3

Financial Information

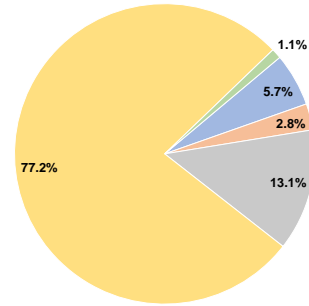
Sources of Operating Funds Expended

Fare Revenues	\$146,822	5.7%
Local Funds	\$72,384	2.8%
State Funds	\$336,954	13.1%
Federal Assistance	\$1,982,444	77.2%
Other Funds	\$27,754	1.1%
Total Operating Funds Expended	\$2,566,358	100.0%

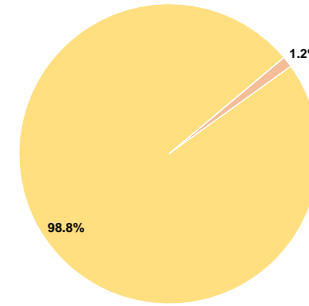
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,849	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$481,318	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,167	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$2,566,358	\$146,822	\$487,167	144,102	859,337	44,009
Total	48	-	\$2,566,358	\$146,822	\$487,167	144,102	859,337	44,009

Performance Measures

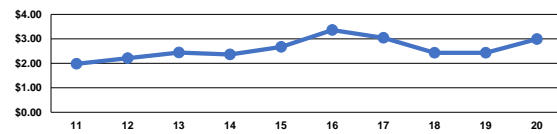
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$58.31
Total	\$2.99	\$58.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.81	0.2	3.3
Total	\$17.81	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

