

General Information

Service Consumption

382,063 Annual Unlinked Trips (UPT)

Service Supplied

4,197,938 Annual Vehicle Revenue Miles (VRM)

94,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,086,249 Total Operating Expenses

Database Information

NTDID: 6R05-60179

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R05

Assets

Revenue Vehicles

119

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$895,682	21.9%
Local Funds	\$1,137,787	27.8%
State Funds	\$180,272	4.4%
Federal Assistance	\$1,872,508	45.8%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$4,086,249

100.0%

Sources of Capital Funds Expended

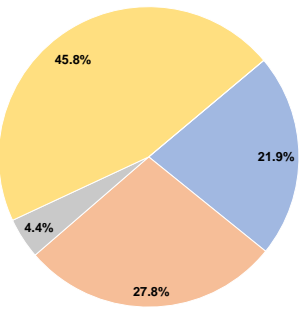
Fare Revenues	\$177,065	16.3%
Local Funds	\$0	0.0%
State Funds	\$12,406	1.1%
Federal Assistance	\$899,339	82.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended

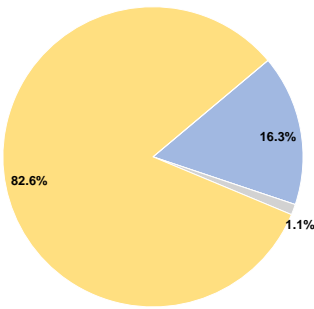
\$1,088,810

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$3,368,749	\$178,182	\$430,056	144,307	865,692	35,093
Vanpool	-	86	\$717,500	\$894,565	\$658,754	237,756	3,332,246	59,740
Total	-	103	\$4,086,249	\$1,072,747	\$1,088,810	382,063	4,197,938	94,833

Performance Measures

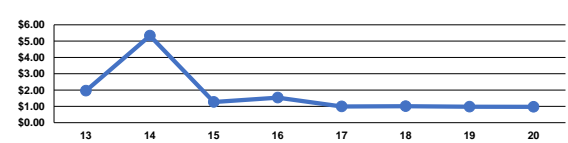
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$95.99
Vanpool	\$0.22	\$12.01
Total	\$0.97	\$43.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.34	0.2	4.1
Vanpool	\$3.02	0.1	4.0
Total	\$10.70	0.1	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

