

**General Information**

**Service Consumption**

50,928 Annual Unlinked Trips (UPT)

**Service Supplied**

227,033 Annual Vehicle Revenue Miles (VRM)  
 14,954 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$836,714 Total Operating Expenses

**Database Information**

NTDID: 6R05-60185  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 22  
 Service Vehicles 2  
 Facilities 1

**Financial Information**

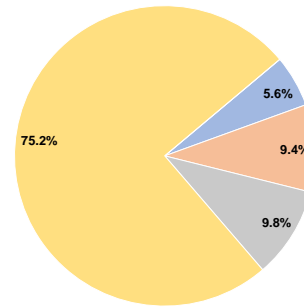
**Sources of Operating Funds Expended**

Fare Revenues	\$46,675	5.6%
Local Funds	\$78,753	9.4%
State Funds	\$82,131	9.8%
Federal Assistance	\$629,155	75.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$836,714</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,000	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$84,000</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$95,392	\$1,630	\$0	2,577	28,152	2,682
Bus	10	-	\$741,322	\$45,045	\$84,000	48,351	198,881	12,272
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$836,714</b>	<b>\$46,675</b>	<b>\$84,000</b>	<b>50,928</b>	<b>227,033</b>	<b>14,954</b>

**Performance Measures**

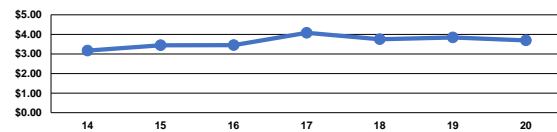
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$35.57
Bus	\$3.73	\$60.41
<b>Total</b>	<b>\$3.69</b>	<b>\$55.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.02	0.1	1.0
Bus	\$15.33	0.2	3.9
<b>Total</b>	<b>\$16.43</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

