

**General Information**

**Service Consumption**

94,314 Annual Unlinked Trips (UPT)

**Service Supplied**

980,565 Annual Vehicle Revenue Miles (VRM)  
 46,897 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,537,023 Total Operating Expenses

**Database Information**

NTDID: 6R05-60186  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 59  
 Service Vehicles 4  
 Facilities 2

**Financial Information**

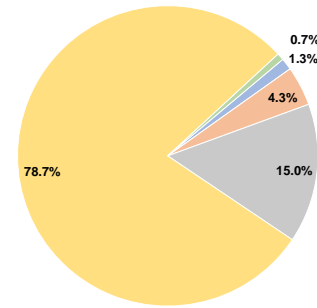
**Sources of Operating Funds Expended**

Fare Revenues	\$57,761	1.3%
Local Funds	\$193,123	4.3%
State Funds	\$680,849	15.0%
Federal Assistance	\$3,571,409	78.7%
Other Funds	\$33,881	0.7%
<b>Total Operating Funds Expended</b>	<b>\$4,537,023</b>	<b>100.0%</b>

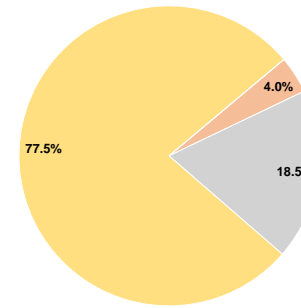
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$42,089	4.0%
State Funds	\$193,895	18.5%
Federal Assistance	\$813,678	77.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,049,662</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$4,467,853	\$55,656	\$1,049,662	84,190	924,598	43,911
Bus	1	-	\$69,170	\$2,105	\$0	10,124	55,967	2,986
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$4,537,023</b>	<b>\$57,761</b>	<b>\$1,049,662</b>	<b>94,314</b>	<b>980,565</b>	<b>46,897</b>

**Performance Measures**

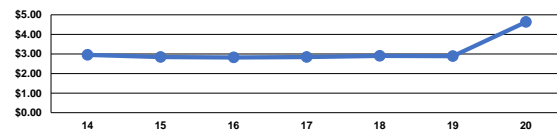
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$101.75
Bus	\$1.24	\$23.16
<b>Total</b>	<b>\$4.63</b>	<b>\$96.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.07	0.1	1.9
Bus	\$6.83	0.2	3.4
<b>Total</b>	<b>\$48.11</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

